

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
01	GENERAL FUND	
01	ADMINISTRATION	
001	BOARD OF COMMISSIONERS	
001-5025	WAGE EXPENSE-ELECTED OFFICIALS	75,000
001-5110	SOCIAL SECURITY	5,738
001-5231	CONTRIBUTIONS	6,100
001-5301	ASSOCIATION DUES & SEMINARS	12,050
001-5319	PROFESSIONAL SERVICES	50,000
	Total BOARD OF COMMISSIONERS	148,888
002	MANAGER/SECRETARY	
002-5000	SALARY EXPENSE	432,329
002-5020	WAGE EXPENSE-PART-TIME	40,000
002-5100	LONGEVITY	2,050
002-5110	SOCIAL SECURITY	37,008
002-5111	MEDICAL BENEFITS	80,483
002-5112	LIFE INSURANCE	1,556
002-5113	DISABILITY INSURANCE	1,038
002-5115	DEFERRED COMPENSATION	9,387
002-5234	TRAINING	3,000
002-5235	CODIFICATION	12,000
002-5238	CALENDAR/NEWSLETTER	24,100
002-5299	CONTINGENCY EXPENSE	485,000
002-5300	OFFICE MATERIALS & SUPPLIES	10,600
002-5301	ASSOCIATION DUES & SEMINARS	10,525
002-5303	ADVERTISING & PRINTING	19,000
002-5304	EQUIPMENT REPAIR & MAINTENANCE	8,000

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
002-5305	CONTRACTED SERVICES	40,000
002-5306	POSTAGE	43,400
002-5307	TELEPHONE	50,000
002-5340	GENERAL EXPENSES	13,350
002-5343	PENSION - DEFINED BENEFIT	15,440
002-5344	PENSION - DEFINED CONTRIBUTION MAND.	6,087
002-5346	INFORMATION TECH. CHARGEBACK	33,494
002-5347	VEHICLE MAINTENANCE CHARGEBACK	13,007
002-5348	WORKERS COMP	1,834
002-5349	PROPERTY & LIABILITY INSURANCE	27,100
002-5400	PROMOTIONAL EVENTS	8,000
002-5401	EDC COMMUNITY PROGRAM	10,000
	Total MANAGER/SECRETARY	1,437,788
003	LEGAL FEES	
003-5200	LEGAL SERVICES	126,000
003-5201	LEGAL EXPENSE	130,000
003-5202	LEGAL - TAX ASSESSMENT APPEALS	4,000
	Total LEGAL FEES	260,000
004	ECONOMIC DEVELOPMENT	
	Total ECONOMIC DEVELOPMENT	0
005	COMPUTER	
005-5000	SALARY EXPENSE	140,127
005-5020	WAGE EXPENSE-PART-TIME	41,000
005-5100	LONGEVITY	1,850
005-5110	SOCIAL SECURITY	13,998

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
005-5111	MEDICAL BENEFITS	43,098
005-5112	LIFE INSURANCE	504
005-5113	DISABILITY INSURANCE	336
005-5234	TRAINING	2,200
005-5305	CONTRACTED SERVICES	203,294
005-5319	PROFESSIONAL SERVICES	12,200
005-5322	EQUIP & MAT'L PUR - MINOR	35,500
005-5343	PENSION - DEFINED BENEFIT	5,147
005-5344	PENSION - DEFINED CONTRIBUTION MAND.	3,043
005-5348	WORKERS COMP	108
005-5900	INTERDEPT. ALLOCATIONS	502,405-
Total COMPUTER		0
030	MUNICIPAL BUILDINGS	
030-5010	WAGES EXPENSE-HOURLY	36,899
030-5041	OVERTIME	1,000
030-5110	SOCIAL SECURITY	2,899
030-5111	MEDICAL BENEFITS	5,506
030-5112	LIFE INSURANCE	133
030-5113	DISABILITY INSURANCE	89
030-5305	CONTRACTED SERVICES	38,750
030-5308	ELECTRIC	52,000
030-5311	WATER	7,100
030-5317	BUILDING MAINTENANCE	20,000
030-5318	JANITORIAL SUPPLIES	18,000
Total MUNICIPAL BUILDINGS		182,376
Total ADMINISTRATION		2,029,052

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
02	TAX COLLECTOR	
020	TAX COLLECTOR ADMINISTRATION	
020-5025	WAGE EXPENSE-TREASURER	10,000
020-5110	SOCIAL SECURITY	765
020-5205	AUDIT SERVICES	4,100
020-5215	GENERAL INSURANCE EXPENSE	3,000
020-5300	OFFICE MATERIALS & SUPPLIES	8,500
020-5305	CONTRACTED SERVICES	12,000
Total	TAX COLLECTOR ADMINISTRATION	38,365
021	ACT 511 TAXES	
021-5201	LEGAL EXPENSE	20,000
021-5205	AUDIT SERVICES	25,000
021-5215	GENERAL INSURANCE EXPENSE	1,700
021-5300	OFFICE MATERIALS & SUPPLIES	6,000
021-5305	CONTRACTED SERVICES	317,200
021-5346	INFORMATION TECH. CHARGEBACK	16,747
021-5349	PROPERTY & LIABILITY INSURANCE	2,519
Total	ACT 511 TAXES	389,166
Total	TAX COLLECTOR	427,531
04	POLICE	
040	POLICE ADMINISTRATION	
040-5000	SALARY EXPENSE	170,119
040-5005	SALARY EXPENSE-POLICE	529,368
040-5042	OVERTIME-CIVILIAN	1,325
040-5100	LONGEVITY	21,769
040-5105	EDUCATION INCENTIVE	43,875

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
040-5110	SOCIAL SECURITY	21,717
040-5111	MEDICAL BENEFITS	107,082
040-5112	LIFE INSURANCE	1,152
040-5113	DISABILITY INSURANCE	1,588
040-5115	DEFERRED COMPENSATION	7,516
040-5190	TUITION REIMBURSEMENT	12,000
040-5234	TRAINING	4,250
040-5300	OFFICE MATERIALS & SUPPLIES	1,000
040-5301	ASSOCIATION DUES & SEMINARS	2,000
040-5305	CONTRACTED SERVICES	56,828
040-5307	TELEPHONE	29,925
040-5316	UNIFORMS	4,350
040-5319	PROFESSIONAL SERVICES	11,300
040-5322	MINOR EQUIPMENT	3,650
040-5323	GENERAL MATERIALS & SUPPLIES	650
040-5340	GENERAL EXPENSES	3,500
040-5343	PENSION - DEFINED BENEFIT	2,860,312
040-5344	PENSION - DEFINED CONTRIBUTION MAND.	9,130
040-5346	INFORMATION TECH. CHARGEBACK	231,665
040-5347	VEHICLE MAINTENANCE CHARGEBACK	700,741
040-5348	WORKERS COMP	505,020
040-5349	PROPERTY & LIABILITY INSURANCE	401,033
Total	POLICE ADMINISTRATION	5,742,865
041	SPECIAL POLICE	
041-5234	TRAINING	127
041-5316	UNIFORMS	4,000
041-5340	GENERAL EXPENSES	1,200

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
Total SPECIAL POLICE		5,327
042	CIVIL SERVICE	
Total CIVIL SERVICE		0
043	PATROL ADMINISTRATION	
043-5000	SALARY EXPENSE	27,358
043-5005	SALARY EXPENSE-POLICE	1,719,022
043-5044	OVERTIME-POLICE SGTS./CORPORAL	43,577
043-5047	OVERTIME-HOLIDAY PAY	13,938
043-5100	LONGEVITY	45,263
043-5110	SOCIAL SECURITY	26,551
043-5111	MEDICAL BENEFITS	287,418
043-5112	LIFE INSURANCE	2,078
043-5113	DISABILITY INSURANCE	3,951
043-5190	TUITION REIMBURSEMENT	1,200
043-5300	OFFICE MATERIALS & SUPPLIES	2,000
043-5305	CONTRACTED SERVICES	2,500
043-5307	TELEPHONE EXPENSE	550
043-5316	UNIFORMS	16,100
043-5320	EQUIP. & MAT'L PUR.-MAJOR	16,000
043-5322	MINOR EQUIPMENT	44,500
043-5323	GENERAL MATERIALS & SUPPLIES	7,700
043-5328	TACTICAL SUPPLIES	2,000
043-5330	PRISONER EXPENSE	5,000
043-5340	GENERAL EXPENSE	2,000
Total PATROL ADMINISTRATION		2,268,706

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
044	PATROL DUTY	
044-5005	SALARY EXPENSE-POLICE	5,660,099
044-5042	OVERTIME-CIVILIAN	500
044-5043	OVERTIME-POLICE OFFICERS	167,500
044-5045	OVERTIME REIMBURSABLE	115,000
044-5046	OVERTIME-TRAFFIC SAFETY	52,814
044-5047	OVERTIME-HOLIDAY PAY	35,070
044-5100	LONGEVITY	76,827
044-5106	TRAINING-POLICE FTO	6,000
044-5110	SOCIAL SECURITY	88,681
044-5111	MEDICAL BENEFITS	1,240,330
044-5112	LIFE INSURANCE	9,540
044-5113	DISABILITY INSURANCE	13,584
044-5190	TUITION REIMBURSEMENT	9,600
044-5316	UNIFORMS	65,375
044-5323	GENERAL MATERIALS & SUPPLIES	4,000
	Total PATROL DUTY	7,544,920
045	ANIMAL CONTROL	
045-5000	SALARY EXPENSE	62,573
045-5042	OVERTIME-CIVILIAN	1,000
045-5100	LONGEVITY	1,800
045-5110	SOCIAL SECURITY	5,001
045-5111	MEDICAL BENEFITS	32,317
045-5112	LIFE INSURANCE	225
045-5113	DISABILITY INSURANCE	150
045-5305	CONTRACTED SERVICES	2,500
045-5316	UNIFORMS	400

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
045-5323	GENERAL MATERIALS & SUPPLIES	400
Total	ANIMAL CONTROL	106,366
047	COMMUNICATIONS	
Total	COMMUNICATIONS	0
048	TRAFFIC SAFETY	
048-5000	SALARY EXPENSE	104,757
048-5005	SALARY EXPENSE-POLICE	224,318
048-5020	WAGE EXPENSE-PART-TIME	235,384
048-5042	OVERTIME-CIVILIAN	2,500
048-5043	OVERTIME-POLICE OFFICERS	11,354
048-5047	OVERTIME-HOLIDAY PAY	1,895
048-5100	LONGEVITY	11,567
048-5110	SOCIAL SECURITY	30,072
048-5111	MEDICAL BENEFITS	96,068
048-5112	LIFE INSURANCE	737
048-5113	DISABILITY INSURANCE	790
048-5300	OFFICE MATERIALS & SUPPLIES	2,500
048-5304	EQUIPMENT REPAIR & MAINTENANCE	5,200
048-5305	CONTRACTED SERVICES	15,000
048-5316	UNIFORMS	8,875
048-5323	GENERAL MATERIALS & SUPPLIES	4,500
Total	TRAFFIC SAFETY	755,517
049	K-9 UNIT	
049-5005	SALARY EXPENSE-POLICE	222,696
049-5043	OVERTIME-POLICE OFFICERS	8,624

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
049-5047	OVERTIME-HOLIDAY PAY	3,288
049-5100	LONGEVITY	7,567
049-5110	SOCIAL SECURITY	3,752
049-5111	MEDICAL BENEFITS	51,282
049-5112	LIFE INSURANCE	360
049-5113	DISABILITY INSURANCE	534
049-5118	K-9 UNIT CARE ALLOWANCE	16,552
049-5305	CONTRACTED SERVICES	7,000
049-5316	UNIFORMS	4,200
049-5323	GENERAL MATERIALS & SUPPLIES	7,000
049-5340	GENERAL EXPENSES	550
Total	K-9 UNIT	333,405
051	JUVENILE	
051-5005	SALARY EXPENSE-POLICE	451,881
051-5043	OVERTIME-POLICE OFFICERS	27,501
051-5047	OVERTIME-HOLIDAY PAY	2,962
051-5100	LONGEVITY	13,266
051-5110	SOCIAL SECURITY	7,186
051-5111	MEDICAL BENEFITS	97,852
051-5112	LIFE INSURANCE	720
051-5113	DISABILITY INSURANCE	1,085
051-5316	UNIFORMS	4,200
051-5323	GENERAL MATERIALS & SUPPLIES	1,500
Total	JUVENILE	608,153
053	DETECTIVE/INVESTIGATIONS	
053-5000	SALARY EXPENSE	63,642

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
053-5005	SALARY EXPENSE-POLICE	1,226,483
053-5020	WAGE EXPENSE-PART-TIME	70,542
053-5042	OVERTIME-CIVILIAN	328
053-5043	OVERTIME-POLICE OFFICERS	50,722
053-5044	OVERTIME-POLICE SGTS./CORPORAL	18,000
053-5047	OVERTIME-HOLIDAY PAY	7,848
053-5100	LONGEVITY	41,475
053-5110	SOCIAL SECURITY	28,076
053-5111	MEDICAL BENEFITS	281,174
053-5112	LIFE INSURANCE	2,029
053-5113	DISABILITY INSURANCE	3,052
053-5300	OFFICE MATERIALS & SUPPLIES	2,000
053-5304	EQUIPMENT REPAIR & MAINTENANCE	750
053-5305	CONTRACTED SERVICES	14,600
053-5316	UNIFORMS	10,850
053-5322	MINOR EQUIPMENT	6,000
053-5323	GENERAL MATERIALS & SUPPLIES	6,500
053-5340	GENERAL EXPENSES	4,875
Total	DETECTIVE/INVESTIGATIONS	1,838,946
054	AUXILIARY SERVICES	
Total	AUXILIARY SERVICES	0
055	RECORDS	
055-5000	SALARY EXPENSE	506,100
055-5020	WAGE EXPENSE-PART-TIME	144,736
055-5042	OVERTIME-CIVILIAN	10,500
055-5047	OVERTIME-HOLIDAY PAY	5,000

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
055-5100	LONGEVITY	9,300
055-5110	SOCIAL SECURITY	51,686
055-5111	MEDICAL BENEFITS	224,065
055-5112	LIFE INSURANCE	1,801
055-5113	DISABILITY INSURANCE	1,201
055-5300	OFFICE MATERIALS & SUPPLIES	10,050
055-5303	ADVERTISING & PRINTING	6,300
055-5304	EQUIPMENT REPAIR & MAINTENANCE	5,500
055-5305	CONTRACTED SERVICES	68,733
055-5316	UNIFORMS	3,600
055-5322	MINOR EQUIPMENT	13,500
055-5323	GENERAL MATERIAL & SUPPLIES	3,000
Total	RECORDS	1,065,072
056	TRAINING	
056-5234	TRAINING	40,000
056-5322	MINOR EQUIPMENT	40,000
Total	TRAINING	80,000
057	EMERGENCY MANAGEMENT	
057-5000	SALARY EXPENSE	84,749
057-5047	OVERTIME-HOLIDAY PAY	1,000
057-5110	SOCIAL SECURITY	6,560
057-5111	MEDICAL BENEFITS	10,772
057-5112	LIFE INSURANCE	305
057-5113	DISABILITY INSURANCE	203
057-5234	TRAINING	3,000
057-5301	ASSOCIATION DUES & SEMINARS	240

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
057-5320	EQUIP & MAT'L PUR. - MAJOR	13,000
057-5323	GENERAL MATERIAL & SUPPLIES	3,100
Total	EMERGENCY MANAGEMENT	122,929
058	SPECIAL TASK FORCE	
058-5005	SALARY EXPENSE-POLICE	240,644
058-5043	OVERTIME-POLICE OFFICERS	10,274
058-5044	OVERTIME-POLICE SGTS./CORPORAL	6,603
058-5047	OVERTIME-HOLIDAY PAY	2,121
058-5100	LONGEVITY	8,354
058-5110	SOCIAL SECURITY	3,886
058-5111	MEDICAL BENEFITS	58,730
058-5112	LIFE INSURANCE	360
058-5113	DISABILITY INSURANCE	578
058-5316	UNIFORMS	2,950
058-5322	MINOR EQUIPMENT	3,500
058-5323	GENERAL MATERIALS & SUPPLIES	1,695
Total	SPECIAL TASK FORCE	339,695
060	COMMUNITY POLICING	
060-5000	SALARY EXPENSE	87,016
060-5005	SALARY EXPENSE-POLICE	236,060
060-5020	WAGE EXPENSE-PART-TIME	35,538
060-5042	OVERTIME-CIVILIAN	5,700
060-5043	OVERTIME-OFFICERS	6,200
060-5044	OVERTIME-SGT.	3,000
060-5047	OVERTIME-HOLIDAY PAY	3,000
060-5100	LONGEVITY	9,696

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
060-5110	SOCIAL SECURITY	13,685
060-5111	MEDICAL BENEFITS	79,271
060-5112	LIFE INSURANCE	673
060-5113	DISABILITY INSURANCE	775
060-5300	OFFICE MATERIALS & SUPPLIES	1,050
060-5301	ASSOC. DUES & SEMINARS	153
060-5305	CONTRACTED SERVICES	4,000
060-5316	UNIFORM EXPENSE	4,650
060-5323	GENERAL MATERIALS & SUPPLIES	2,300
	Total COMMUNITY POLICING	492,767
061	CRIME PREVENTION	
	Total CRIME PREVENTION	0
062	PUBLIC SAFETY TRAINING FACILIT	
062-5000	SALARY EXPENSE	68,379
062-5100	LONGEVITY	1,750
062-5110	SOCIAL SECURITY	5,365
062-5111	MEDICAL BENEFITS	27,336
062-5112	LIFE INSURANCE	246
062-5113	DISABILITY INSURANCE	164
062-5300	OFFICE MATERIALS & SUPPLIES	500
062-5305	CONTRACTED SERVICES	4,369
062-5308	ELECTRIC & GAS EXPENSE	16,000
062-5317	BUILDING MAINT. & REPAIRS	6,400
062-5340	GENERAL EXPENSE	750
	Total PUBLIC SAFETY TRAINING FACILIT	131,259

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
063	ACCREDITATION PROGRAM	
063-5000	SALARY EXPENSE	27,358
063-5047	OVERTIME-HOLIDAY PAY	350
063-5100	LONGEVITY	900
063-5110	SOCIAL SECURITY	2,189
063-5111	MEDICAL BENEFITS	16,171
063-5112	LIFE INSURANCE	98
063-5113	DISABILITY INSURANCE	66
063-5234	TRAINING	8,600
063-5300	OFFICE MATERIALS & SUPPLIES	1,000
063-5305	CONTRACTED SERVICES	5,200
	Total ACCREDITATION PROGRAM	61,932
064	DEA TASK FORCE	
	Total DEA TASK FORCE	0
065	RED LIGHT CAMERA	
065-5045	OVERTIME REIMBURSABLE	30,000
065-5110	SOCIAL SECURITY	807
	Total RED LIGHT CAMERA	30,807
091	SRO #2	
091-5005	SALARY EXPENSE-POLICE	111,348
091-5047	OVERTIME-HOLIDAY PAY	360
091-5100	LONGEVITY	3,652
091-5110	SOCIAL SECURITY	1,673
091-5111	MEDICAL BENEFITS	29,353
091-5112	LIFE INSURANCE	180
091-5113	DISABILITY INSURANCE	267

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
091-5316	UNIFORM EXPENSE	775
Total	SRO #2	147,608
Total	POLICE	21,676,274
05	FINANCE	
010	FINANCE DEPT. OPERATING COSTS	
010-5000	SALARY EXPENSE	467,249
010-5020	WAGE EXPENSE-PART-TIME	23,500
010-5100	LONGEVITY	6,300
010-5110	SOCIAL SECURITY	38,024
010-5111	MEDICAL BENEFITS	196,774
010-5112	LIFE INSURANCE	1,682
010-5113	DISABILITY INSURANCE	1,121
010-5205	AUDIT SERVICES	37,500
010-5300	OFFICE MATERIALS & SUPPLIES	4,080
010-5301	ASSOCIATION DUES & SEMINARS	5,600
010-5343	PENSION - DEFINED BENEFIT	30,879
010-5344	PENSION - DEFINED CONTRIBUTION MAND.	3,043
010-5346	INFORMATION TECH. CHARGEBACK	16,747
010-5348	WORKERS COMP	541
010-5349	PROPERTY & LIABILITY INSURANCE	4,574
Total	FINANCE DEPT. OPERATING COSTS	837,614
Total	FINANCE	837,614
06	CODE ENFORCEMENT DEPARTMENT	
081	CODE ENFORCEMENT ADMIN.	
081-5000	SALARY EXPENSE	125,484

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
081-5100	LONGEVITY	2,000
081-5110	SOCIAL SECURITY	9,753
081-5111	MEDICAL BENEFITS	59,677
081-5112	LIFE INSURANCE	452
081-5113	DISABILITY INSURANCE	301
081-5234	TRAINING	2,000
081-5300	OFFICE MATERIALS & SUPPLIES	6,500
081-5301	ASSOCIATION DUES & SEMINARS	3,800
081-5303	ADVERTISING & PRINTING	12,000
081-5305	CONTRACTED SERVICES	18,000
081-5343	PENSION - DEFINED BENEFIT	25,733
081-5344	PENSION - DEFINED CONTRIBUTION MAND.	6,087
081-5346	INFORMATION TECH. CHARGEBACK	33,494
081-5347	VEHICLE MAINTENANCE CHARGEBACK	52,029
081-5348	WORKERS COMP	1,366
081-5349	PROPERTY & LIABILITY INSURANCE	9,582
Total	CODE ENFORCEMENT ADMIN.	368,258
083	PLUMBING INSPECTIONS	
083-5305	CONTRACTED SERVICES	1,000
Total	PLUMBING INSPECTIONS	1,000
084	CODE COMPLAINTS	
084-5000	SALARY EXPENSE	76,941
084-5110	SOCIAL SECURITY	5,886
084-5111	MEDICAL BENEFITS	32,341
084-5112	LIFE INSURANCE	277
084-5113	DISABILITY INSURANCE	185

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
084-5234	TRAINING	2,700
084-5305	CONTRACTED SERVICES	20,000
Total	CODE COMPLAINTS	138,330
087	PLANNING AND ZONING	
087-5000	SALARY EXPENSE	98,460
087-5030	COMPENSATION EXP.-ZONING BRD	5,250
087-5100	LONGEVITY	2,700
087-5110	SOCIAL SECURITY	7,739
087-5111	MEDICAL BENEFITS	32,317
087-5112	LIFE INSURANCE	354
087-5113	DISABILITY INSURANCE	236
087-5201	LEGAL EXPENSE	17,500
087-5305	CONTRACTED SERVICES	34,310
Total	PLANNING AND ZONING	198,866
088	PROPERTY MAINTENANCE	
088-5000	SALARY EXPENSE	139,247
088-5100	LONGEVITY	2,300
088-5110	SOCIAL SECURITY	10,828
088-5111	MEDICAL BENEFITS	34,661
088-5112	LIFE INSURANCE	501
088-5113	DISABILITY INSURANCE	334
088-5305	CONTRACTED SERVICES	40,000
Total	PROPERTY MAINTENANCE	227,871
Total	CODE ENFORCEMENT DEPARTMENT	934,325
07	ENGINEERING	

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
110	ENGINEERING ADMINISTRATION	
110-5000	SALARY EXPENSE	366,812
110-5100	LONGEVITY	6,950
110-5110	SOCIAL SECURITY	29,812
110-5111	MEDICAL BENEFITS	124,336
110-5112	LIFE INSURANCE	1,358
110-5113	DISABILITY INSURANCE	906
110-5300	OFFICE MATERIALS & SUPPLIES	2,000
110-5301	ASSOCIATION DUES & SEMINARS	1,820
110-5303	ADVERTISING & PRINTING	1,000
110-5304	EQUIPMENT REPAIR & MAINTENANCE	2,700
110-5305	CONTRACTED SERVICES	12,580
110-5323	GENERAL MATERIALS & SUPPLIES	500
110-5343	PENSION - DEFINED BENEFIT	15,440
110-5344	PENSION - DEFINED CONTRIBUTION MAND.	3,043
110-5346	INFORMATION TECH. CHARGEBACK	11,165
110-5347	VEHICLE MAINTENANCE CHARGEBACK	26,015
110-5348	WORKERS COMP	8,761
110-5349	PROPERTY & LIABILITY INSURANCE	6,659
Total	ENGINEERING ADMINISTRATION	621,857
Total	ENGINEERING	621,857
08	COMMUNITY DEVELOPMENT	
085	COMMUNITY DEVELOPMENT DEPT	
085-5000	SALARY EXPENSE	85,721
085-5110	SOCIAL SECURITY	6,558
085-5111	MEDICAL BENEFITS	27,336
085-5112	LIFE INSURANCE	309

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
085-5113	DISABILITY INSURANCE	206
085-5918	CHARGEBACK TO HUD	120,130-
Total	COMMUNITY DEVELOPMENT DEPT	0
Total	COMMUNITY DEVELOPMENT	0
13	PUBLIC WORKS	
117	LIGHT MAINTENANCE	
117-5000	SALARY EXPENSE	89,552
117-5010	WAGES EXPENSE-HOURLY	76,139
117-5041	OVERTIME	2,000
117-5100	LONGEVITY	4,700
117-5110	SOCIAL SECURITY	13,188
117-5111	MEDICAL BENEFITS	61,221
117-5112	LIFE INSURANCE	596
117-5113	DISABILITY INSURANCE	398
117-5320	EQUIP. & MAT'L PUR.-MAJOR	27,000
117-5325	INSURANCE CLAIMS	50,000
Total	LIGHT MAINTENANCE	324,794
130	PUBLIC WORKS-ADM. COSTS	
130-5000	SALARY EXPENSE	499,459
130-5020	WAGE EXPENSE-PART-TIME	54,674
130-5100	LONGEVITY	16,900
130-5110	SOCIAL SECURITY	43,684
130-5111	MEDICAL BENEFITS	91,116
130-5112	LIFE INSURANCE	1,798
130-5113	DISABILITY INSURANCE	1,199
130-5300	OFFICE MATERIALS & SUPPLIES	3,000

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
130-5301	ASSOCIATION DUES & SEMINARS	6,000
130-5305	CONTRACTED SERVICES	8,500
130-5308	ELECTRIC	30,000
130-5311	WATER	3,200
130-5316	UNIFORMS	12,825
130-5317	BUILDING MAINTENANCE	5,000
130-5343	PENSION - DEFINED BENEFIT	97,785
130-5344	PENSION - DEFINED CONTRIBUTION MAND.	30,435
130-5346	INFORMATION TECH. CHARGEBACK	19,538
130-5347	VEHICLE MAINTENANCE CHARGEBACK	610,309
130-5348	WORKERS COMP	175,749
130-5349	PROPERTY & LIABILITY INSURANCE	101,972
Total	PUBLIC WORKS-ADM. COSTS	1,813,143
131	PUBLIC WORKS-LABOR & MATERIALS	
131-5010	WAGES EXPENSE-HOURLY	1,338,244
131-5020	WAGE EXPENSE-PART-TIME	137,350
131-5041	OVERTIME	39,000
131-5100	LONGEVITY	22,000
131-5110	SOCIAL SECURITY	117,549
131-5111	MEDICAL BENEFITS	500,283
131-5112	LIFE INSURANCE	5,638
131-5113	DISABILITY INSURANCE	3,759
131-5323	GENERAL MATERIALS & SUPPLIES	68,000
Total	PUBLIC WORKS-LABOR & MATERIALS	2,231,823
Total	PUBLIC WORKS	4,369,760
14	VEHICLE MAINTENANCE	

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
180	VEHICLE MAINTENANCE-ADMIN.	
180-5300	OFFICE MATERIALS & SUPPLIES	1,000
180-5316	UNIFORMS	4,500
180-5322	EQUIP. & SUPPLIES PUR.-MINOR	5,000
180-5323	GENERAL MATERIAL & SUPPLIES	5,700
Total	VEHICLE MAINTENANCE-ADMIN.	16,200
186	VEHICLE MAINTENANCE OPERATIONS	
186-5010	WAGES EXPENSE-HOURLY	480,468
186-5041	OVERTIME	3,000
186-5100	LONGEVITY	4,350
186-5110	SOCIAL SECURITY	37,318
186-5111	MEDICAL BENEFITS	158,009
186-5112	LIFE INSURANCE	1,730
186-5113	DISABILITY INSURANCE	1,153
186-5304	EQUIPMENT REPAIR & MAINTENANCE	585,000
186-5310	GAS AND OIL EXPENSE-TWSP VEH	652,970
186-5332	ACCIDENT REPAIRS	50,000
186-5343	PENSION - DEFINED BENEFIT	15,440
186-5344	PENSION - DEFINED CONTRIBUTION MAND.	9,130
186-5346	INFORMATION TECH. CHARGEBACK	5,582
186-5348	WORKERS COMP	32,145
186-5349	PROPERTY & LIABILITY INSURANCE	12,150
186-5900	INTERDEPARTMENTAL ALLOCATION	2,064,645-
Total	VEHICLE MAINTENANCE OPERATIONS	16,200-
Total	VEHICLE MAINTENANCE	0
15	FIRE SERVICES	

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
057	FIRE MARSHAL	
057-5000	SALARY EXPENSE	250,434
057-5020	WAGE EXPENSE-PART-TIME	7,962
057-5042	OVERTIME-CIVILIAN	4,400
057-5047	OVERTIME-HOLIDAY PAY	1,400
057-5100	LONGEVITY	5,350
057-5110	SOCIAL SECURITY	20,597
057-5111	MEDICAL BENEFITS	97,785
057-5112	LIFE INSURANCE	902
057-5113	DISABILITY INSURANCE	601
057-5234	TRAINING	7,000
057-5301	ASSOCIATION DUES & SEMINARS	2,500
057-5307	TELEPHONE	2,400
057-5316	UNIFORMS	3,000
057-5320	EQUIP. & MAT'L PUR.-MAJOR	10,500
057-5322	MINOR EQUIPMENT	2,500
057-5323	GENERAL EXPENSE	1,200
057-5343	PENSION - DEFINED BENEFIT	15,440
057-5344	PENSION - DEFINED CONTRIBUTION MAND.	3,043
057-5346	INFORMATION TECH. CHARGEBACK	25,120
057-5347	VEHICLE MAINTENANCE CHARGEBACK	39,022
057-5348	WORKERS COMP	60,608
057-5349	PROPERTY & LIABILITY INSURANCE	22,280
Total	FIRE MARSHAL	584,044
063	FIRE DEPARTMENT ASSESSMENT PROGRAM	
063-5020	WAGE EXPENSE-PART-TIME	50,747
063-5110	SOCIAL SECURITY	3,883

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
063-5300	OFFICE MATERIALS & SUPPLIES	500
063-5301	ASSOCIATION DUES & SEMINARS	5,693
063-5307	TELEPHONE EXPENSE	800
Total	FIRE DEPARTMENT ASSESSMENT PROGRAM	61,623
064	FIRE DEPARTMENT SUPPORT PROGRAM	
064-5020	WAGE EXPENSE-PART-TIME	67,788
064-5110	SOCIAL SECURITY	5,186
064-5300	OFFICE MATERIALS & SUPPLIES	2,078
064-5302	COMPUTER EXPENSE	12,000
064-5303	ADVERTISING & PRINTING EXPENSE	5,000
064-5305	CONTRACTED SERVICES	63,956
064-5307	TELEPHONE EXPENSE	840
064-5308	ELECTRIC & GAS EXPENSE	1,020
064-5319	PROFESSIONAL SERVICES	12,000
064-5322	EQUIP & MAT'L PUR - MINOR	4,000
064-5342	PREVENTIVE MAINTENANCE	78,788
Total	FIRE DEPARTMENT SUPPORT PROGRAM	252,656
091	FIRE SERVICES	
091-5215	WORKERS COMP INSURANCE	90,000
091-5216	GENERAL INSURANCE-FIRE	150,630
091-5217	HEALTH SAFETY & RISK MANAGEMENT PROGRA	75,000
091-5236	FIRE COMPANIES	940,000
091-5237	HYDRANT RENTAL	220,000
091-5304	EQUIPMENT REPAIR & MAINTENANCE	3,086
091-5307	TELEPHONE	1,500
091-5907	TRANSFER TO P.I. FUND	663,521

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
Total	FIRE SERVICES	2,143,737
Total	FIRE SERVICES	3,042,060
23	LIBRARY OPERATIONS	
071	LIBRARY	
071-5000	SALARY EXPENSE	1,298,175
071-5010	WAGE EXPENSE-HOURLY	73,798
071-5020	WAGE EXPENSE-PART-TIME	294,175
071-5100	LONGEVITY	24,500
071-5110	SOCIAL SECURITY	129,334
071-5111	MEDICAL BENEFITS	508,579
071-5112	LIFE INSURANCE	4,939
071-5113	DISABILITY INSURANCE	3,293
071-5316	UNIFORM EXPENSE	475
Total	LIBRARY	2,337,268
072	LIBRARY OPERATIONS	
072-5334	LIBRARY OPERATIONS	132,700
072-5343	PENSION - DEFINED BENEFIT	82,345
072-5344	PENSION - DEFINED CONTRIBUTION MAND.	21,304
072-5347	VEHICLE MAINTENANCE CHARGEBACK	13,007
072-5348	WORKERS COMP	12,674
072-5349	PROPERTY & LIABILITY INSURANCE	34,536
072-5702	ADULT LITERACY PROGRAM	40,000
Total	LIBRARY OPERATIONS	336,566
Total	LIBRARY OPERATIONS	2,673,834
24	PARKS & RECREATION	

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
150	PARKS & REC. ADMIN	
150-5000	SALARY EXPENSE	288,963
150-5020	WAGE EXPENSE-PART-TIME	40,271
150-5041	OVERTIME	3,500
150-5100	LONGEVITY	4,000
150-5110	SOCIAL SECURITY	25,760
150-5111	MEDICAL BENEFITS	102,288
150-5112	LIFE INSURANCE	1,040
150-5113	DISABILITY INSURANCE	694
150-5300	OFFICE MATERIALS & SUPPLIES	5,500
150-5301	ASSOCIATION DUES & SEMINARS	6,015
150-5302	COMPUTER EXPENSE	12,865
150-5303	ADVERTISING & PRINTING	15,200
150-5304	EQUIPMENT REPAIR & MAINTENANCE	900
150-5305	CONTRACTED SERVICES	4,100
150-5307	TELEPHONE	7,000
150-5323	GENERAL MATERIALS & SUPPLIES	3,750
150-5343	PENSION - DEFINED BENEFIT	92,638
150-5344	PENSION - DEFINED CONTRIBUTION MAND.	15,217
150-5346	INFORMATION TECH. CHARGEBACK	75,361
150-5347	VEHICLE MAINTENANCE CHARGEBACK	181,895
150-5348	WORKERS COMP	95,247
150-5349	PROPERTY & LIABILITY INSURANCE	72,161
Total	PARKS & REC. ADMIN	1,054,365
151	ALVERTHORPE PARK	
151-5000	SALARY EXPENSE	45,431
151-5020	WAGE EXPENSE-PART TIME	114,280

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
151-5041	OVERTIME	2,200
151-5110	SOCIAL SECURITY	12,386
151-5111	MEDICAL BENEFITS	27,336
151-5112	LIFE INSURANCE	164
151-5113	DISABILITY INSURANCE	109
151-5305	CONTRACTED SERVICES	7,620
151-5307	TELEPHONE EXPENSE	1,600
151-5316	UNIFORM EXPENSE	1,000
151-5322	MINOR EQUIPMENT	2,800
151-5323	GENERAL MATERIALS & SUPPLIES	14,000
151-5324	RECREATION MATERIALS	6,000
Total ALVERTHORPE PARK		234,926
152	ARDSLEY COMMUNITY CENTER	
152-5000	SALARY EXPENSE	58,919
152-5010	WAGE EXPENSE-HOURLY	36,899
152-5020	WAGE EXPENSE-PART-TIME	11,275
152-5041	OVERTIME	2,000
152-5100	LONGEVITY	2,900
152-5110	SOCIAL SECURITY	8,567
152-5111	MEDICAL BENEFITS	18,270
152-5112	LIFE INSURANCE	345
152-5113	DISABILITY INSURANCE	230
152-5300	OFFICE MATERIALS & SUPPLIES	500
152-5305	CONTRACTED SERVICES	17,867
152-5307	TELEPHONE	1,690
152-5308	ELECTRIC	38,300
152-5311	WATER	3,350

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
152-5316	UNIFORM EXPENSE	475
152-5318	JANITORIAL SUPPLIES EXPENSE	7,280
152-5323	GENERAL MATERIALS & SUPPLIES	10,380
152-5324	RECREATION MATERIALS	500
152-5340	GENERAL EXPENSE	200
Total ARDSLEY COMMUNITY CENTER		219,947
153	CRESTMONT POOL	
153-5020	WAGE EXPENSES-PART TIME	112,550
153-5110	SOCIAL SECURITY	8,610
153-5305	CONTRACTED SERVICES	4,560
153-5307	TELEPHONE	1,186
153-5308	ELECTRIC	9,500
153-5311	WATER	15,000
153-5316	UNIFORM EXPENSE	1,750
153-5317	BUILDING MAINTENANCE	2,125
153-5318	JANITORIAL SUPPLIES EXPENSE	1,500
153-5323	GENERAL MATERIAL & SUPPLIES	11,505
153-5324	RECREATIONAL MATERIALS-POOLS	1,800
153-5326	MATERIAL & SUPPLIES-CHEMICALS	10,000
153-5340	GENERAL EXPENSE	350
Total CRESTMONT POOL		180,436
154	PENBRYN POOL	
154-5020	WAGE EXPENSE-PART-TIME	112,550
154-5110	SOCIAL SECURITY	8,610
154-5305	CONTRACTED SERVICES	3,060
154-5307	TELEPHONE	300

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
154-5308	ELECTRIC	9,500
154-5311	WATER	15,000
154-5316	UNIFORM EXPENSE	1,750
154-5317	BUILDING MAINTENANCE	2,125
154-5318	JANITORIAL SUPPLIES EXPENSE	1,000
154-5323	GENERAL MATERIAL & SUPPLIES	11,505
154-5324	RECREATIONAL MATERIALS-POOLS	1,800
154-5326	MATERIAL & SUPPLIES-CHEMICALS	10,000
154-5340	GENERAL EXPENSE	350
Total PENBRYN POOL		177,550
155	BRIAR BUSH NATURE CENTER	
155-5000	SALARY EXPENSE	409,868
155-5020	WAGE EXPENSE-PART TIME	88,699
155-5100	LONGEVITY	7,450
155-5110	SOCIAL SECURITY	38,710
155-5111	MEDICAL BENEFITS	154,911
155-5112	LIFE INSURANCE	1,476
155-5113	DISABILITY INSURANCE	984
155-5190	TUITION REIMBURSEMENT	4,000
155-5234	TRAINING	1,700
155-5300	OFFICE MATERIALS & SUPPLIES	1,958
155-5301	ASSOCIATION DUES & SEMINARS	1,810
155-5303	ADVERTISING & PRINTING	5,000
155-5304	EQUIPMENT REPAIR & MAINTENANCE	9,900
155-5305	CONTRACTED SERVICES	21,090
155-5307	TELEPHONE	4,142
155-5308	ELECTRIC	7,260

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
155-5309	FUEL	1,000
155-5311	WATER	1,500
155-5317	BUILDING MAINTENANCE	14,652
155-5323	GENERAL MATERIALS & SUPPLIES	8,000
155-5324	RECREATION MATERIALS	1,785
Total	BRIAR BUSH NATURE CENTER	785,895
156	ACTIVITIES AND SPECIAL PROGRAM	
156-5020	WAGE EXPENSE-PART TIME	42,500
156-5110	SOCIAL SECURITY	3,251
156-5324	RECREATIONAL MATERIALS & SUPPL	13,150
156-5331	PARKS ACTIVITIES PROGRAMS	222,460
Total	ACTIVITIES AND SPECIAL PROGRAM	281,361
157	FACILITIES MAINTENANCE	
157-5000	SALARY EXPENSE	81,082
157-5010	WAGES EXPENSE-HOURLY	602,698
157-5020	WAGE EXPENSE-PART-TIME	40,271
157-5041	OVERTIME	26,000
157-5100	LONGEVITY	13,700
157-5110	SOCIAL SECURITY	58,247
157-5111	MEDICAL BENEFITS	212,344
157-5112	LIFE INSURANCE	2,462
157-5113	DISABILITY INSURANCE	1,641
157-5305	CONTRACTED SERVICES	15,950
157-5308	ELECTRIC & GAS	90,000
157-5309	FUEL	9,000
157-5311	WATER	14,700

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
<u>Account Number</u>		<u>BUDGET</u>
157-5316	UNIFORM EXPENSE	4,750
157-5317	BUILDING MAINTENANCE	10,000
157-5318	JANITORIAL SUPPLIES EXPENSE	4,000
157-5323	GENERAL MATERIALS & SUPPLIES	35,000
157-5324	RECREATION MATERIALS	5,000
Total	FACILITIES MAINTENANCE	1,226,845
158	GROUND MAINTENANCE	
158-5020	WAGE EXPENSE-PART-TIME	11,700
158-5110	SOCIAL SECURITY	895
158-5305	CONTRACTED SERVICES	92,527
158-5321	SAFETY EQUIPMENT EXPENSE	1,250
158-5322	PURCHASES-MINOR EQUIP. & SUPP	5,000
158-5323	GENERAL MATERIALS & SUPPLIES	47,000
158-5340	GENERAL EXPENSE - SHADE TREE	20,750
Total	GROUND MAINTENANCE	179,122
159	SECURITY	
159-5020	WAGE EXPENSE-PART TIME	56,925
159-5041	OVERTIME	600
159-5110	SOCIAL SECURITY	4,401
159-5316	UNIFORM EXPENSE	1,800
Total	SECURITY	63,726
Total	PARKS & RECREATION	4,404,173
27	MISCELLANEOUS COSTS	
013	MISCELLANEOUS COSTS	
013-5305	CONTRACTED SERVICES	187,500

01/08/2020

9:21AM

TWP OF ABINGTON

		2020
Account Number		BUDGET
013-5905	TRANSFER TO RETIREE HEALTH FUND	1,112,000
Total	MISCELLANEOUS COSTS	1,299,500
Total	MISCELLANEOUS COSTS	1,299,500
28	INSURANCE COSTS	
012	INSURANCE	
012-5111	HOSPITALIZATION	111,000
012-5120	UNEMPLOYMENT COMP	25,000
012-5215	GENERAL INSURANCE	44,100
Total	INSURANCE	180,100
Total	INSURANCE COSTS	180,100
30	DEBT SERVICE	
011	DEBT SERVICE	
011-5211	BOND/NOTE DEBT PRINCIPAL	1,855,000
011-5212	BOND/NOTE DEBT INTEREST	176,201
011-5213	DEBT SERVICE LEASES	25,260
Total	DEBT SERVICE	2,056,461
Total	DEBT SERVICE	2,056,461
Total	GENERAL FUND	44,552,541
Grand Total		44,552,541
