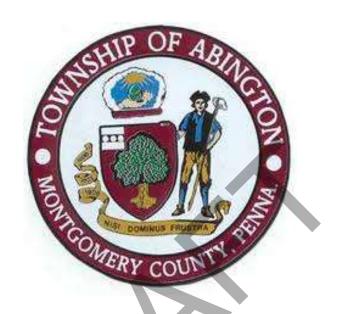
FY 2024 CONSOLIDATED ANNUAL PERFORMANCE & EVALUATION REPORT



For Submission to HUD for the Community Development Block Grant Program

The Township of Abington, Pennsylvania Department of Community Development 1176 Old York Road, Abington, PA 19001



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CR-00 – Executive Summary

In accordance with the Federal Regulations found in 24 CFR Part 570, Township of Abington, Pennsylvania has prepared this Consolidated Annual Performance and Evaluation Report (CAPER) for the period of October 1, 2024 through September 30, 2025. The CAPER describes the activities undertaken during this time period for funding from the U.S. Department of Housing and Urban Development (HUD) under the Community Development Block Grant Program (CDBG). The projects/activities and accomplishments described in this CAPER principally benefit low- and moderate-income persons and the funding has been targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents in the Township of Abington. This is the fifth and last CAPER of the FY 2020-2024 Five Year Consolidated Plan.

The document provides information on how the funds received by the Township through the HUD programs were used, including an explanation on the leveraging and matching of funds.

The CAPER meets three (3) basic purposes:

- It provides HUD with the necessary information for the Department to meet its statutory requirement to assess each grantee's ability to carry out relevant CPD programs in compliance with all applicable rules and regulations.
- 2. It provides information necessary for HUD's Annual Report to Congress, also statutorily mandated.
- 3. It provides grantees with an opportunity to describe to residents their successes in revitalizing deteriorated neighborhoods and meeting objectives stipulated in the Five Year Consolidated Plan.

Abington Township is an older established municipality that is approximately 98% developed. With extremely limited options for new development expansion the Township focuses its development opportunities on reuse and rehabilitation projects. In light of this, Abington Township places a great emphasis on maintaining the housing stock by funding its Housing Rehabilitation Programs, as well as projects to improve existing Public Facilities and Infrastructure.

The Township of Abington's FY 2024 Consolidated Annual Performance and Evaluation Report (CAPER) was made available for public display and comment at the Township Building, the Township's website (www.abingtonpa.gov/departments/community-development-dept), or by email. The "Draft" CAPER was advertised in *The Intelligencer* newspaper on Sunday, November 9, 2025 for the required 15-day public comment period, which began on Monday, November 10, 2025 and ended on Monday, November 24, 2025.

Funds Received -

The Township of Abington received the following grant amounts during the time period of October 1, 2024 through September 30, 2025:



SOURCE	AMOUNT
Community Development Block Grant	\$ 724,467.00
CDBG Program Income	\$ 0.00
CDBG-CV	\$ 770,975.00
TOTAL FUNDS RECEIVED:	\$ 1,495,442.00

This chart only includes funds received for FY 2024 and the CDBG-CV allocation from FY 2020. The Township used these funds, as well as previous years' CDBG funds to address its housing and community development needs.

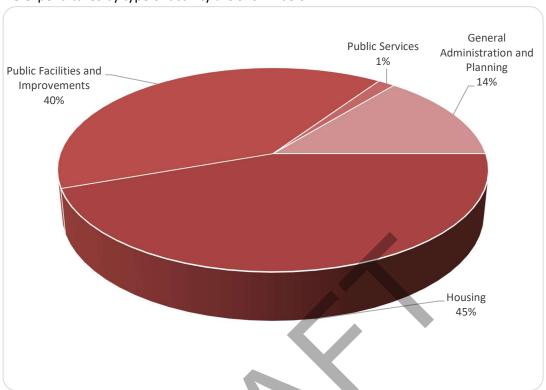
Funds Expended -

The funds shown in the following chart are funds that were expended during the time period of October 1, 2024 through September 30, 2025. These expenditures consist of previous program year funds that were not expended until this time period and also include any reprogrammed funds from previous years.

Funding Sources	Total Funds Expended
CDBG	\$ 1,218,216.67
CDBG Program Income	\$ 0.00
CDBG-CV	\$ 45,715.61
TOTAL:	\$ 1,263,932.28



The CDBG expenditures by type of activity are shown below.



Type of Activity	Expenditure	Percentage
Housing	\$ 543,500.30	44.61%
Public Facilities and Improvements	\$ 486,269.00	39.92%
Public Services	\$ 17,982.07	1.48%
General Administration and Planning	\$ 170,465.30	13.99%
TOTAL:	\$ 1,218,216.67	100.00%

The CDBG-CV expenditures by type of activity are shown below.

Type of Activity	Expenditure	Percentage
Public Services	\$ 45,715.61	100%
General Administration and Planning	\$ 0.00	0.00%



TOTAL: \$ 45,715.61 100.00%

Regulatory Caps and Set-Asides -

The Township of Abington's CDBG program administrative expenditures were within the regulatory cap for the CDBG program. This is shown in the table below:

	CDBG
FY 2024 Entitlement Grant	\$ 724,467.00
FY 2024 Program Income	\$ 0.00
Administrative Cap Allowance	20%
Maximum Allowable Expenditures	\$ 144,893.40
Total Administration Obligations	\$ 144,893.00
Administrative Percentage:	20.00%

The Township of Abington's CDBG program total administrative expenditure was \$170,465.30 during FY 2024. All of the expenditures were from previous years' CDBG funds, specifically 2022 and 2023. The PR-26 was edited to include \$202,439.57 on Line 38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR and \$228,011.87 on Line 39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR which recalculated the administrative percentage as 20.0% at the admin cap. The Township of Abington's CDBG-CV program total administrative expenditure was \$24,168.53 (3.13%), which was under the 20% cap for CDBG-CV administrative expenditures.



CDBG Public Service Activity Cap -

	CDBG
FY 2024 Entitlement Grant	\$ 724,467.00
Prior Year Program Income	\$ 0.00
Public Service Cap Allowable	15%
Maximum Allowable Expenditures	\$ 108,670.05
Total Public Services Obligations	\$ 25,000.00
Public Service Percentage:	3.45%

The Township of Abington's total public service expenditure was \$17,982.07, which was under the 15% cap for public services. There is no public service cap for CDBG-CV funds.

Summary of Goals and Strategies -

The Township of Abington's FY 2020-2024 Five-Year Consolidated Plan has identified the following six (6) priority needs and goals:

Housing Need: There is a need for decent, safe and sanitary housing that is affordable and accessible to homebuyers, homeowners and renters.

Goals:

- HS-1 Housing Support Assist low- and moderate-income households to access decent, safe and sanitary housing that is affordable and accessible for rent or for sale through housing counseling and down payment/closing cost assistance.
- **HS-2 Housing Construction** Encourage the construction of new affordable renter- and owner-occupied housing units.
- HS-3 Housing Rehabilitation Conserve and rehabilitate existing affordable housing units
 occupied by owners and renters by addressing code violations, emergency repairs and handicap
 accessibility.

Homeless Need: There is a need for housing, services, and facilities for homeless persons and persons atrisk of becoming homeless.

Goals:

• **HO-1 Housing** – Support the Continuum of Care's efforts to provide emergency shelter transitional housing, rapid rehousing, utility support, permanent supportive housing, and other permanent housing opportunities.



• **HO-2 Operation/Support** – Support social service programs and facilities for the homeless and persons at-risk of becoming homeless.

Other Special Needs: There is a need for housing, services, and facilities for persons with special needs. **Goals:**

- **SN-1 Housing** Support an increase in the supply of decent, safe and sanitary housing that is affordable and accessible for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs, through rehabilitation and new construction of housing units.
- **SN-2 Social Services** Support social service programs and facilities for the elderly, persons with disabilities, persons with HIV/AIDS, victims of domestic violence, persons with alcohol/drug dependency, and persons with other special needs.

Community Development Need: There is a need to improve the community facilities, infrastructure, public services, and quality of life in the Township.

Goals:

- **CD-1 Community Facilities and Infrastructure** Improve the Township's public facilities and infrastructure through rehabilitation, reconstruction, and new construction.
- **CD-2 Public Services** Improve and enhance the public and community development services in the Township.
- **CD-3 Public Safety** Support the Township's public safety organizations.
- CD-4 Accessibility Improve public and common use areas to be readily accessible and usable by persons with disabilities.
- **CD-5 Clearance/Demolition** Remove and eliminate slum and blighting conditions in the Township.
- **CD-6 Code Enforcement** Enforce the local building code and zoning ordinance to ensure structures and properties are compliant.

Economic Development Need: There is a need to promote skills training, employment development, connectivity, and economic opportunities in the Township.

Goals:

- ED-1 Employment Support and promote job creation, retention, and skills training programs.
- **ED-2 Redevelopment** Plan and promote the development, redevelopment, and revitalization of vacant commercial and industrial areas.
- **ED-3 Financial Assistance** Promote new economic development through local, state, and federal tax incentives and programs.
- **ED-4 Access to Transportation** Support the expansion of multimodal transportation services to assist the transportation needs of the Township.



Administration, Planning, and Management Need: There is a need for planning, administration, management, and oversight of federal, state, and local funded programs.

Goals:

• **AM-1 Overall Coordination** – Provide program management and oversight for the successful administration of federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing activities, and compliance with all federal, state, and local laws and regulations.

FY 2024 CDBG Budget -

The chart below lists the FY 2024 CDBG projects from the Annual Action Plan:

Project ID Number	Project Title/Description	Project Title/Description			2024 CDBG xpenditures
CDBG-24-01	Administration	\$	143,893.00	\$	0.00
CDBG-24-02	Fair Housing	\$	1,000.00	\$	0.00
CDBG-24-03	Public Service: Visiting Nurses Association of Abington Navigate Program	\$	25,000.00	\$	17,685.75
CDBG-24-04	Public Facility Improvement: Rockwell Park Playground	\$	265,410.00	\$	265,410.00
CDBG-24-05	Infrastructure Improvements: Grove House Rehabilitation		59,574.00	\$	0.00
CDBG-24-06	Owner-Occupied Rehabilitation Program		209,590.00	\$	175,568.41
CDBG-24-07	Emergency Repairs Program	\$	32,400.00	\$	26,921.04
	TOTALS:	\$	724,467.00	\$	485,585.20

The Township spent \$485,585.20 of its FY 2024 CDBG allocation, which is 67.03% of the FY 2024 allocation. Additionally, during the 2024 CAPER period, the Township expended \$732,631.47 from previous fiscal years.

Principally Benefitting Low- and Moderate-Income Persons

The Township of Abington met its National Objective requirements of principally benefitting low- and moderate-income persons. The Township expended \$1,218,216.67 in CDBG funds during this CAPER period. Included in this amount was \$170,465.30 for Planning and Administration, \$1,047,751.37 (100%) on activities that assisted LMI households and/or benefitted LMI areas.



Substantial Amendment -

The Township of Abington submitted the following amendments during the CAPER period:

- FY 2021 Annual Action Plan Cancel Public Facilities Improvements Grove Park \$260,000.
- FY 2021 Annual Action Plan Increase Owner-Occupied Housing Rehabilitation Program by \$260,000 to a new budget total of \$364,070.
- FY 2022 Annual Action Plan Cancel Spot Blight Residential Demolition \$20,385.
- FY 2022 Annual Action Plan Increase Emergency Repairs Program by \$20,385 to a new budget total of \$92,385.





CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This is the Township's fifth and last year of the FY 2020-2024 Five-Year Consolidated Plan designed to address the housing and community development needs of Township residents. This year's CAPER reports on the actions and achievements the Township accomplished in Fiscal Year 2024.

The CAPER for the Township of Abington's FY 2024 Annual Action Plan includes the Township's CDBG Program and outlines which activities the Township undertook during the program year beginning October 1, 2024 and ending September 30, 2025. The Township of Abington's Community Development Office is the lead entity and administrator for the CDBG funds.

The CDBG Program and activities outlined in this FY 2024 CAPER principally benefited low- and moderate-income persons and funding was targeted to neighborhoods where there is the highest percentage of low- and moderate-income residents.

The Township during this CAPER period expended CDBG funds on the following strategies:

- Administrative Strategy AM Expended \$170,761.62
- Community Development Strategy CD Expended \$503,954.75
- Homeless Strategy HO Expended \$0.00
- Other Special Needs Strategy SN Expended \$0.00
- Housing Strategy HS Expended \$543,500.30
- Economic Development Strategy ED Expended \$0.00



Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Indicator	Unit of Measure	Expected - Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected - Program Year	Actual – Program Year	Percent Complete
AM-1 Overall Coordination	Administration, Planning, and Management	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	35				
AM-1 Overall Coordination	Administration, Planning, and Management	Other	Other	10	10	100.00%	2	2	100%
CD-1 Community Facilities and Infrastructure	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100,000	32547	32.55%	1,000	3,218	321.80%
CD-1 Community Facilities and Infrastructure	Non-Housing Community Development	Other	Other	0	0				
CD-2 Public Services	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2,000	0	0.00%	25	0	0.00%



CD-3 Public Safety	Non-Housing Community Development	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0			
CD-4 Accessibility	Non-Housing Community Development	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7,128	0	0.00%		
CD-5 Clearance/ Demolition	Non-Housing Community Development	Buildings Demolished	Buildings	2	0	0.00%		
CD-6 Code Enforcement	Non-Housing Community Development	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	0	0			
ED-1 Employment	Non-Housing Community Development	Jobs created/retained	Jobs	50	0	0.00%		
ED-2 Redevelopment	Non-Housing Community Development	Other	Other	0	0			
ED-3 Financial Assistance	Non-Housing Community Development	Businesses assisted	Businesses Assisted	0	0			
ED-4 Access to Transportation	Non-Housing Community Development	Other	Other	0	0			



HO-1 Housing	Homeless	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HO-1 Housing	Homeless	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	50	0	0.00%			
HO-2 Operation/Support	Homeless	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0				
HS-1 Housing Support	Affordable Housing	Direct Financial Assistance to Homebuyers	Households Assisted	0	0				
HS-2 Housing Construction	Affordable Housing	Rental units constructed	Household Housing Unit	1	0	0.00%			
HS-2 Housing Construction	Affordable Housing	Homeowner Housing Added	Household Housing Unit	0	0				
HS-3 Housing Rehabilitation	Affordable Housing	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0				
HS-3 Housing Rehabilitation	Affordable Housing	Rental units rehabilitated	Household Housing Unit	20	13	65.00%	0	8	
HS-3 Housing Rehabilitation	Affordable Housing	Homeowner Housing Rehabilitated	Household Housing Unit	30	71	236.67%	5	14	280.00%



HS-3 Housing Rehabilitation	Affordable Housing	Housing for Homeless added	Household Housing Unit	0	0	0	0	
HS-3 Housing Rehabilitation	Affordable Housing	Housing for People with HIV/AIDS added	Household Housing Unit	0	0	0	0	
SN-1 Housing	Non-Homeless Special Needs	Public service activities for Low/Moderate Income Housing Benefit	Households Assisted	0	0			
SN-2 Social Services	Non-Homeless Special Needs	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	0			



Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The Accomplishments Table above lists activities completed during the FY 2024 Program Year using FY 2024 and previous years' CDBG funds. The following activities were completed during the 2024 program year that addressed the needs identified in the FY 2020-2024 Consolidated Plan's List of Strategic Initiative Goals and Objectives:

Housing Priority -

Goals/Strategies:

HS-3 Housing Rehabilitation - Conserve and rehabilitate existing affordable housing units occupied by owners and renters by addressing code violations, emergency repairs and handicap accessibility.

• Owner-Occupied Housing Rehabilitation Program - \$263,174.63 in previous' years CDBG funds were expended and \$202,489.45 in FY 2024 CDBG funds were expended.

During this CAPER period, the Township exceeded its goal by assisting 14 owner occupied housing units.

 Renter-Occupied Housing Rehabilitation Program - \$77,836.22 in FY 2023 CDBG funds were expended.

During this CAPER period, the Township exceeded its goal by assisting 8 rental housing units.

Community Development Priority -

Goals/Strategies:

CD-1 Public Facilities and Infrastructure - Improve the Township's public facilities and infrastructure through rehabilitation, reconstruction, and new construction.

• **Public Facilities and Infrastructure** - \$220,859 in previous' years CDBG funds and \$265,410.00 in FY 2024 CDBG funds were expended.

During this CAPER period, the Township exceeded its goal by assisting 3,218 persons.

CD-2 Public Services – Improve and enhance the public and community development services in the Township.

Public service activities other than Low/Moderate Income Housing Benefit - \$17,685.75 in FY 2024



CDBG funds were expended.

During this CAPER period, the Township did not meet its goal. The project/activity is ongoing and will be accomplished during its FY 2025 CAPER period.

Administration, Planning, And Management Priority -

Goal/Strategy:

AM-1 Overall Coordination - Provide program management and oversight for the successful administration of federal, state, and local funded programs, including planning services for special studies, environmental clearance, fair housing activities, and compliance with all federal, state, and local laws and regulations.

- CDBG Program Administration \$169,916.77 in previous' years CDBG funds were expended.
- Fair Housing \$844.85 in previous years' CDBG funds were expended.

During this CAPER period, the Township met its goal of assisting two (2) organizations.





CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	100
Black or African American	0
Asian	0
Other Multi-Racial	0
Total	100
Hispanic	0
Not Hispanic	100

Narrative

Abington Township's CDBG Program benefitted 100 families in total. All families were reported white and non-Hispanic.



CR-15 - Resources and Investments 91.520(a)

Identify the resources made available.

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	FY 2024	\$ 724,467.00	\$1,218,216.67
CDBG-CV	FY 2020	\$ 770,975.00	\$ 45,715.61

Narrative

The Township of Abington received the following grant amounts during this time period of October 1, 2024 through September 30, 2025:

• CDBG Allocation - \$724,467.00

• CDBG Program Income - \$0.00

CDBG-CV Allocation - \$770,975.00
 Total Funds Received - \$1,495,442.00

Under the FY 2024 Program Year, the Township of Abington received the above amounts in Federal Entitlement Grants. Township spent \$485,585.20 of its FY 2024 CDBG allocation. Additionally, the Township expended \$732,631.47 in previous years' CDBG funds.

Identify the geographic distribution and location of investments.

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
			The Township of
		Abington expended	
Area Wide	Area Wide 100%	100%	funds for 17 activities
		during the FY 2024	
			program year.

Narrative

Abington Township allocated its CDBG funds based on activities principally benefiting low- and moderate-income persons. The Township had a public benefit ratio of 100% of its funds, which principally benefited low- and moderate-income persons during this CAPER period. The following criteria were met:



- The public services activities were for social service organizations whose clientele had a low income or in certain cases, a limited type of clientele with a presumed low- and moderateincome status.
- The housing activities had income eligibility criteria; therefore, the income requirement targets the funds to low- and moderate-income persons.
- The public facilities activities were either located in a low- and moderate-income census tract/block group or had a low- and moderate-income service area benefit or clientele over low- and moderate-income quartile exception.

The Projects proposed under the FY 2024 CDBG Annual Action Plan were located in areas with the highest percentage of low- to moderate-income persons and those block groups with a percentage of minority persons above the average for the Township of Abington.

Leveraging:

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Abington Township is not an entitlement under the HOME and ESG programs. Abington Township received \$300,000 HOME funds through Commonwealth of Pennsylvania's Department of Community and Economic Development for Existing Owner-Occupied Housing Rehabilitation.

The Township also received CDBG-DR funds in the amount of \$300,000.00. The Township also applied for PHARE funding and received \$200,000.00. PHARE funds were used with the HOME funds to launch the mobility enhancement program to make accessibility improvements to households in need.

Abington Township did not acquire or improve any publicly owned land or property located within the jurisdiction using CDBG funds that were available for sale during the reporting period.



CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be	0	0
provided affordable housing units	U	U
Number of non-homeless households		
to be provided affordable housing	5	22
units		
Number of special-needs households		
to be provided affordable housing	0	0
units		
Total	5	22

Table 12 - Number of Households

	One-Year Goal	Actual
Number of households supported		0
through rental assistance	ů	· ·
Number of households supported	0	0
through the production of new units	o o	O .
Number of households supported	5	22
through the rehab of existing units	,	22
Number of households supported		
through the acquisition of existing	0	0
units		
Total	5	22

Table 13 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the FY 2024 CDBG Program Year, the Township used previous and current years' CDBG funds to address its affordable housing goals. During this CAPER period, the Township assisted with funds for rehabilitation 14 owner-occupied units and 8 renter-occupied units. The goal was to assist 5 households and the Township exceeded this goal by assisting 22 units.



The Township did not fund any production of new units or acquisition of existing unit activities during the program year.

Discuss how these outcomes will impact future annual action plans.

The Township of Abington continued to work toward achieving its goal of providing decent, safe, sound, and affordable housing for its low- and moderate-income residents. The Township does not see the need to change its estimated future accomplishments. It is expected that over the long term the estimated accomplishments will equal the actual accomplishments for the owner-occupied and renter-occupied housing rehabilitation activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual
Extremely Low-Income	7
Low-Income	15
Moderate-Income	0
Total	22

Narrative Information

Based on the PR-23 Report, the Township assisted twenty-two (22) households with rehabilitation assistance. The following accomplishment data is noted:

- CDBG funds were used to assist 14 owner-occupied households, of which 35.7% were Extremely Low-Income, 64.3% were Low-Income, and 0% were Moderate-Income.
- CDBG funds were used to assist 8 renter-occupied households, of which 25% were Extremely Low-Income and 75% were Low-Income, and 0% were Moderate-Income.

Section 215 Affordable Housing – The Township did not participate in any Section 215 Affordable Housing activities during the FY 2024 Program Year.

Addressing Worst Case Housing – To help support AFFH and the de-concentration of the Housing Choice Vouchers across Montgomery County and within Abington Twp, the MCHA utilized federal flexibility to raise our HCVP Payment Standard to 120% of the Fair Market Rent. This action in part helped assist the



MCHA to be recognized by HUD for exceeding the policy threshold of having over 50% of our HCVP households with children living outside of areas of racial and poverty concentrations.





CR-25 – Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs.

The Township of Abington participates in the local Continuum of Care (CoC) and supports the efforts of human service agencies, social service providers, and other organizations that provide services and assistance to individuals and families who are homeless or at imminent risk of becoming homeless.

The Continuum of Care conducted a "Point In Time" count of homeless persons in January 2025 for Montgomery County. There were a total of 534 individuals experiencing homelessness that evening; 475 were sheltered and 59 were unsheltered. There was a total of 76 individuals experiencing chronic homelessness in the county.

Addressing the emergency shelter and transitional housing needs of homeless persons

According to the 2025 Housing Inventory Count Report, there are a total of 264 beds for emergency shelters, safe haven, and transitional housing within the Montgomery CoC. There is a total of 237 emergency shelter beds and 27 in transitional housing. There are 109 adult only beds in emergency shelters and 5 in transitional housing. There are 128 family beds in emergency shelters and 22 in transitional housing. There are no child-only beds available in emergency shelters or transitional housing.

Including permanent housing, seasonal, and overflow/voucher there is a total of 935 beds in the CoC.

The County has ten (10) Code Blue Shelters which are available during "code blue" weather events when overnight temperatures drop below 32 Degrees Fahrenheit. In total there are 198 beds available at code blue shelters throughout the County.

There has been a large decrease in the number of unsheltered youths (18-24) from 2023 to 2025. In 2023, there were 10 unsheltered youths and in 2025, there were 2 reported unsheltered youths. There were no children under 18 found unsheltered during the 2025 PIT count.

The 2025 PIT Count revealed an increase in the population of persons in sheltered housing. The total number of sheltered persons has increased from 366 in 2024 to 475 in 2025.

The CoC has three (3) Housing Resource Centers (HRC) that served as a central location for a coordinated response to housing crises for the most vulnerable families and individuals who are experiencing homelessness or at-risk for homelessness in Montgomery County.



Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The member agencies of the CoC provided supportive services to homeless persons to prepare them to make the transition from homelessness to permanent housing. The CoC, through the Your Way Home (YWH) Permanent Housing Subcommittee, worked with landlords, builders and other housing providers to formulate policies and implement strategies for increasing permanent and PSH opportunities. The CoC has found that the first year after moving into permanent housing is the most critical in the program to end homelessness. Using the Coordinated Assessment System to make timely, appropriate referrals as vacancies became available, the team increased the number of PSH beds for persons experiencing chronic homelessness. It was imperative that supportive services were provided on an intensive case management basis to ensure the success of permanent housing.

Chronic homelessness:

The 2025 PIT Count revealed a slight decrease in the number of chronically homeless individuals. In 2024, there were 78 chronically homeless individuals and in 2025 this population decreased to 76.

Length of Stay:

According to the CoC's internal performance measures, the average shelter length of stay increased from 53 days in 2023 to 57 days in 2024. This is still significantly below the national average length of stay which is 176 days. There is a slight need to address shelter stay by providing transitional housing options before the average length of stay increases further.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Montgomery County Department of Health and Human Services (DHHS) provided referral services and case management to persons being discharged from publicly funded intuitions and systems of care, such as state mental institutions, health care facilities, foster care and correctional facilities. Cases were referred to local social service agencies for follow-up and additional services available in the community.



CR-30 – Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing.

The Montgomery County Housing Authority (MCHA) is the public housing agency that serves all 62 municipalities in Montgomery County, including the Township of Abington. The Housing Authority owns and manages 526 units of public housing. In addition, there are 24 units which are Low-Income Housing Tax Credit Properties. These public housing developments are located in the Borough of Pottstown, Borough of Conshohocken, Royersford Borough, and Abington Township.

Additionally, the Housing Authority is authorized to administer up to 3,000 Housing Choice Vouchers for low- to moderate-income households for rental units in the County. The federal funds received annually support approximately 2,400 vouchers across the entire County.

The Housing Authority administers Veteran Affairs Supportive Housing (VASH), and Family Unification Program (FUP) and Non-Elderly Disabled Vouchers. The MCHA is also a partner in the mixed finance development of one Low Income Housing Tax Credit (LIHTC) property, Crest Manor. Crest Manor is located in Abington Township. The property consists of 46 affordable rental units: 24 public housing units; 16 project-based voucher units; and 6 non-subsidized affordable housing units. MCHA received a Capital Fund Grant of \$1.7 million for FY 2024.

Actions taken to encourage public housing residents to become more involved in management.

The Montgomery County Housing Authority encouraged and supported Resident Advisory Boards and provided advisory and counseling services to its residents. The MCHA continues to implement the Resident Opportunities and Self-Sufficiency Programs. Through the Family Self-Sufficiency Program, the MCHA has successfully graduated a number of families into home ownership opportunities. There are currently 20 active participants in the FSS Program.

The Crest Manor community has a very active resident council that remains engaged in the operation of their housing. MCHA works closely with the Township of Abington and local social service providers to offer residents opportunities by connecting the residents to available housing programs.

Actions taken to provide assistance to troubled PHAs.

According to HUD guidelines and standards and their annual assessments tools, the MCHA is classified as a 'High-Performing' Public Housing Authority. Therefore, no assistance was needed to improve operations of this Public Housing Authority.



CR-35 – Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

During this CAPER period, the Township continued working with the Montgomery County Planning Commission on the Township's Comprehensive Plan, including associated proposed revisions to its zoning ordinance to Affirmatively Further Fair Housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

During this CAPER period, the Township continued to work towards addressing the obstacles to meeting the underserved needs in the Township. The following obstacles were identified as problems facing the underserved population:

- Continue to leverage its financial resources and apply for additional public and private funds
- Continue to provide financial assistance for housing rehabilitation
- Continue to provide funding for public service activities
- Continue to provide public facility improvements

During this CAPER period, the Township expended CDBG and CDBG-CV funds to assist food pantries, provide housing assistance, improve Township public facilities, provide high speed internet access, and rehabilitate LMI owner-occupied and renter-occupied housing.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The Township of Abington complied with Title 24 Part 35: Lead-Based Paint Poisoning Prevention in Certain Residential Structures (Current Rule) for its Housing Rehabilitation Program. The Township of Abington took the following actions regarding housing rehabilitation in order to meet the requirements of the new lead-based paint regulations:

- Applicants for rehabilitation funding received the required lead-based paint information and understood their responsibilities.
- Staff properly determined whether proposed projects were exempt from some or all lead-based paint requirements.
- The level of Federal rehabilitation assistance was properly calculated and the applicable leadbased paint requirements determined.
- Properly qualified personnel performed risk management, paint testing, lead hazard reduction, and clearance services when required.
- Required lead hazard reduction work and protective measures were incorporated into project



rehabilitation specifications.

- Risk assessment, paint testing, lead hazard reduction, and clearance work were performed in accordance with the applicable
- Standards were established in 24 CFR Part 35, Subpart R.
- Required notices regarding lead-based paint evaluation, presumption, and hazard reduction were provided to occupants and documented.
- Program documents established the rental property owner's responsibility to perform and document ongoing lead-based paint maintenance activities, when applicable.
- Program staff monitored owner compliance with ongoing lead-based paint maintenance activities.

During this CAPER period, no housing units rehabbed required lead-based paint abatement.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

According to the 2023 5-Year ACS data, approximately 7.1% of the Township of Abington's residents lived in poverty, which was significantly less than the Commonwealth of Pennsylvania's poverty rate of 11.8%. Female-headed households with children under the age of 18 were particularly affected by poverty at 18.2%. The Township's goal was to reduce the extent of poverty by actions the Township can control and through work with other agencies and organizations.

During this CAPER period, the Township expended CDBG and CDBG-CV funds to assist food pantries, provide housing assistance, improve Township public facilities, provide high speed internet access, and rehabilitate LMI owner-occupied and renter-occupied housing. The Community Development Department also manages the USDA funded Summer Meal Program for LMI Abington youth.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The Township of Abington Office of Community Development coordinated activities among the public and private agencies and organizations in the Township. This coordination ensured that the goals and objectives outlined in the FY 2020-2024 Five Year Consolidated Plan were effectively addressed by more than one agency. The staff of the Office of Community Development facilitated and coordinated the linkage between these public and private partnerships and developed new partnership opportunities in the Township.

The coordination and collaboration between agencies was important to ensure that the needs of the residents of Abington were addressed. The main agencies that were involved in the implementation of the Plan, as well as additional financial resources that were available consisted of the following:

Public Agencies:



- Township of Abington Office of Community Development was responsible for administration of the CDBG program.
- Montgomery County Housing Authority was responsible for administering Housing Choice Vouchers and public housing units.

Non-Profit Agencies:

• There are several non-profit agencies that serve low-income households in the Township. The Township continued to collaborate with these agencies.

Private Sector:

• The private sector was a key collaborator in the services and programs associated with the Five Year Consolidated Plan. The private sector brought additional financial resources and expertise that were used to supplement existing services in the Township. Examples of these private sectors are: local lenders, affordable housing developers, business owners, community and economic development organizations, healthcare organizations, and others. The Township collaborated with local financial institutions, private housing developers, local realtors, etc.

The Abington Township Office of Community Development meets regularly with its sub-recipients, neighborhood organizations such as Crestmont Park Community, the Abington Human Rights Commission, the Housing Equality Center of PA, and the Montgomery County Housing Authority to coordinate activities that serve the low/mod-income residents of Abington. The Director of the Office of Community Development attends the CoC monthly meeting and shares the progress that the Township is making in the administration of its CDBG Program. Coordination of efforts is also being made between the County and other municipalities on projects and programs.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The Township of Abington was committed to continuing its participation and coordination with social service agencies, housing agencies, community and economic development agencies, county, federal and state agencies, as well as with the private and non-profit sectors, to serve the needs of target income individuals and families in the Township of Abington. The Township solicited funding requests for its annual CDBG allocation, as well as provided a technical assistance seminar on how to apply for CDBG funding. The Office of Community Development staff provided help and assistance as needed to assist organizations that received CDBG funding.



Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The Township monitored and reviewed its zoning ordinance for discriminatory practices and/or impacts on housing availability. To promote fair housing, the Township participated in the Abington Pre-Night Out event (a community engagement block party) that engaged over 1,000 persons. The Township is also a member of the Montgomery County Partners for Home Ownership, a voluntary coalition of public agencies, nonprofit organizations, and local housing-related businesses and/or service providers, united to provide public education that promotes home ownership in Montgomery, PA.

The Township continues to run its owner-occupied and renter-occupied housing rehabilitation programs. Accessibility is a common improvement requested by applicants to this rehabilitation programs. The Township was awarded a PHFA PHARE grant in PY2024 to begin a modifications program aimed specifically at increasing accessibility in owner-occupied homes. Additionally, the Township is partnering with CADCOM, a non-profit organization, to promote a program that includes accessibility modifications for renter households as well.





CR-40 – Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements.

The Office of Community Development is responsible for monitoring the Township's performance in meeting its Five Year Consolidated and Annual Action Plans' goals and objectives; and makes adjustments as necessary. The Department maintains records on the progress toward meeting the goals and the statutory and regulatory compliance of each activity. Service area documentation is achieved through scheduling activities, drawdown funds, and maintenance of budget spread sheets which indicate the dates of expenditures. Program modifications are considered if an activity is not able to be completed within the allowable time limits of the grant. The Department is also responsible for the on-going monitoring of any sub-recipients for similar compliance.

The Office of Community Development has a "monitoring process" that is directed to the following:

- Program Performance
- Financial Performance
- Regulatory Compliance

The Township is responsible to ensure that Federal funds are used in accordance with the program requirements, determining the adequacy of performance under sub-recipient agreements; and taking appropriate action when performance problems arise. The Office of Community Development developed a "monitoring checklist" that was utilized when programs and activities were reviewed. A checklist was developed in accordance with Sub-Part J of 24 CFR, Part 85 "Uniform administrative Requirement for Grants and Cooperative Agreements of State and Local Governments. CDBG funded activities were monitored periodically, during the construction phase and a final inspection was performed which details the cost benefit and benefit to low/moderate income persons. During these on-site inspections, compliance with the local building and housing codes were reviewed. The Township also reviews all affordable housing projects it has funded to ensure compliance with CDBG Program requirements. Copies of financial statements and audit reports were required and kept on file. For those activities which triggered Davis-Bacon Wage Rates, employee payrolls were required prior to payment and on-site employee interviews were held.

In the planning stage, sub-recipients are required to submit proposals for funding. These proposals are reviewed by the Department for eligibility, recommendations, and are then forwarded to the Township's Manager and Township Board of Commissioners for final funding approval. After a sub-recipient is approved for funding, the Community Development staff conducts orientation meetings to provide agencies information on their regulatory, financial and performance responsibilities. In addition, the monitoring process is outlined for the groups who are then guided through the implementation phase of the project. A scope of services and budget are finalized and the contract with each agency is executed.



The CD Department did not conduct any monitoring visits on CDBG funded housing rehab projects or public service subrecipients.

One subrecipient fell behind on their anticipate pace of expenditures and the Township had them provide monthly reports until the subrecipient was back on course and successfully completed its project.

The Township has a Section 3 Plan that to the greatest extent possible, provided job training, employment, and contract opportunities for low- or very low-income residents in connection with projects and activities in their neighborhoods. There were no Section 3 participating projects completed during the program year.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

During the FY 2025-2029 Five-Year Consolidated Plan and FY 2025 Annual Action Plan Citizen Participation process, the Township presented an update on the CDBG Program's performance its first Needs Public Hearing held on April 30, 2025 and held its second Public Hearing on June 17, 2025.

The Township of Abington placed the FY 2024 CAPER document on public display for a period of 15 days beginning on Monday, November 10, 2025 through Monday, November 24, 2025 at the Township Building, on the Township's website (www.abingtonpa.gov/departments/community-development-dept), or by email request. A copy of the Display Notice was published in *The Intelligencer* on Sunday, November 9, 2025. Attached is a copy of the Display Notice.

The Township maintains close relationships with the NAACP, the recreation centers, local churches, and neighborhood groups to keep these organizations and their members informed of programs, activities, and progress being made in regard to the CDBG Program. The CDBG Director regularly attends these organizations' meetings to provide information as it pertains to the CDBG Program.



CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The Township of Abington has not made any changes to the FY 2020-2024 Five Year Consolidated Plan and its program objectives during this reporting period.

Describe Accomplishments and Program Outcomes during the Last Year

During this CAPER period, the Township of Abington expended CDBG funds on the following activities:

- Housing \$543,500.30 which was 44.61% of total expenditures
- Public Facilities and Improvements \$486,269.00 which was 39.92% of total expenditures
- Public Services \$17,982.07 which was 1.48% of total expenditures
- General Administration and Planning \$170,465.30 which was 13.99% of total expenditures
 Total: \$1,218,216.67

The Township of Abington met the required 1.5 maximum drawdown ratio. The Township's ratio was 0.79 at the end of the FY 2024 Program Year (PR-54 report dated November 5, 2025).

During this CAPER period, the CDBG program targeted the following with its funds:

- Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis 100.00%
- Percentage of Expenditures that Benefit Low- and Moderate-Income Areas 34.49%
- Percentage of Expenditures that Aid in the Prevention or Elimination of Slum or Blight 0.00%
- Percentage of Expenditures Addressing Urgent Needs 0.00%

During this CAPER period, the income level beneficiaries data were the following:

- Extremely Low-Income (<= 30%) 31.82%
- Low-Income (30 50%) 68.18%
- Moderate-Income (50 80%) 0.00%
- Total Low- and Moderate-Income (<=80%) 100%
- Non Low- and Moderate-Income (>80%) 0.00%

During this CAPER period, the Township had the following CDBG accomplishments:

- Actual Jobs Created or Retained 0
- Households Receiving Housing Assistance 22
- Persons Assisted Directly, Primarily by Public Services and Public Facilities 0



- Persons for Whom Services and Facilities were Available 13,490
- Units Rehabilitated Single Units 22
- Units Rehabilitated Multi Units Housing 0

During this CAPER period, all of the CDBG funds were used to meet a National Objective. The Township did not fund any projects that involved displacement and/or relocation with CDBG funds. The Township did not make any lump sum agreements during this CAPER period.

The Township in the administration of its CDBG Programs does not feel that it is necessary to make changes at this time. The Township's Housing Programs have developed over the years and based on years of experience, they run well and efficiently. In the future, the Office of Community Development is open to change if this becomes apparent and is willing to prepare substantial amendments to its programs.





CR-50 - HOME 91.520(d)

Not applicable; the Township of Abington does not receive a HOME Investment Partnership Grant (HOME) entitlement allocation.





CR-55 - ESG 91.520(g)

Not applicable; the Township of Abington does not receive an Emergency Solutions Grant (ESG) entitlement allocation.





CR-60 – HOPWA CAPER Report

Not applicable; the Township of Abington does not receive a Housing Opportunities for People with AIDS (HOPWA) Grant entitlement allocation.





CR-65 – Section 3 Report

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG
Total Number of Activities	2
Total Labor Hours	0
Total Section 3 Worker Hours	0
Total Targeted Section 3 Worker Hours	0

Table 1 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG
Outreach efforts to generate job applicants who are Public Housing Targeted	0
Workers	U
Outreach efforts to generate job applicants who are Other Funding Targeted	0
Workers.	U
Direct, on-the job training (including apprenticeships).	0
Indirect training such as arranging for, contracting for, or paying tuition for, off-site	0
training.	Ů
Technical assistance to help Section 3 workers compete for jobs (e.g., resume	0
assistance, coaching).	
Outreach efforts to identify and secure bids from Section 3 business concerns.	0
Technical assistance to help Section 3 business concerns understand and bid on	0
contracts.	U
Division of contracts into smaller jobs to facilitate participation by Section 3 business	0
concerns.	0
Provided or connected residents with assistance in seeking employment including:	
drafting resumes, preparing for interviews, finding job opportunities, connecting	0
residents to job placement services.	
Held one or more job fairs.	0
Provided or connected residents with supportive services that can provide direct	0
services or referrals.	Ŭ
Provided or connected residents with supportive services that provide one or more of	
the following: work readiness health screenings, interview clothing, uniforms, test	0
fees, transportation.	
Assisted residents with finding child care.	0
Assisted residents to apply for, or attend community college or a four year	0
educational institution.	<u> </u>
Assisted residents to apply for, or attend vocational/technical training.	0
Assisted residents to obtain financial literacy training and/or coaching.	0
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3	0
business concerns.	•
Provided or connected residents with training on computer use or online	0
technologies.	<u> </u>
Promoting the use of a business registry designed to create opportunities for	0
disadvantaged and small businesses.	•
Outreach, engagement, or referrals with the state one-stop system, as designed in	0
Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	•
Other.	0

Table 2 – Qualitative Efforts - Number of Activities by Program



Narrative

During this CAPER period, the Township had two (2) projects which reached the \$200,000 threshold for Section 3. Work for the Rockwell Park Improvements project was conducted by Township employees and the CDBG funds purchased equipment and materials for the project. The Inclusive Playground Improvements at Roychester Park is currently underway and is compliant with Section 3.





CR-70 - IDIS Reports

Attached are the following U.S. Department of Housing and Urban Development (HUD) Reports from IDIS for the period from October 1, 2024 through September 30, 2025:

- IDIS Report PR26 CDBG Financial Summary
- IDIS Report PR26 CDBG-CV Financial Summary





Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report Program Year 2024

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ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,668,126.58
02 ENTITLEMENT GRANT	724,467.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,392,593.58
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,047,751.37
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,047,751.37
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	170,465.30
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,218,216.67
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,174,376.91
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,047,751.37
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,047,751.37
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	PY: PY: PY:
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION 25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00 0.00
	0.00%
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24) PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	0.00%
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	17,982.07
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	7,314.25
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	296.32
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	25,000.00
32 ENTITLEMENT GRANT	724,467.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	724,467.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	3.45%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	170,465.30
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	202,439.57
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	228,011.87
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	144,893.00
42 ENTITLEMENT GRANT	724,467.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	724,467.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	20.00%



Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System PR26 - CDBG Financial Summary Report

Program Year 2024

ABINGTON TOWNSHIP (MONTGOMERY COUNTY), PA

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

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LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

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LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	12	383	6984162	Salem Baptist Gymnasium ADA Improvements	03E	LMA	\$49,950.00
2021	12	383	6989051	Salem Baptist Gymnasium ADA Improvements	03E	LMA	\$253.88
2021	12	383	6998785	Salem Baptist Gymnasium ADA Improvements	03E	LMA	\$10,050.00
2023	6	381	6989051	Grove House Rehabilitation Design Phase	03E	LMA	\$1,198.83
2023	6	381	7017769	Grove House Rehabilitation Design Phase	03E	LMA	\$15,400.00
2023	6	381	7017770	Grove House Rehabilitation Design Phase	03E	LMA	\$7,000.00
2023	6	381	7048263	Grove House Rehabilitation Design Phase	03E	LMA	\$58.59
					03E	Matrix Code	\$83,911.30
2023	4	382	6989051	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$144.37
2023	4	382	7023993	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$37,341.00
2023	4	382	7025565	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$26,235.00
2023	4	382	7026945	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$10,631.25
2023	4	382	7028826	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$9,594.00
2023	4	382	7048263	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$356.49
2023	4	382	7058295	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$31,687.88
2023	4	382	7058298	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$2,623.50
2023	4	382	7064748	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$2,623.50
2023	4	382	7075725	Inclusive Playground Site Accessibility Improvements	03F	LMC	\$3,957.30
2024	4	390	7015883	Public Facility Improvement: Rockwell Park Playground	03F	LMA	\$265,410.00
					03F	Matrix Code	\$390,604.29
2023	3	374	6953489	Infrastructure Improvements (LMI Area Paving)	03K	LMA	\$1,629.86
2023	3	374	7053297	Infrastructure Improvements (LMI Area Paving)	03K	LMA	\$10,123.55
2020	5	571	7000277	militariation in proventina (Em raving)	03K	Matrix Code	\$11,753.41
2021	2	372	6989051	Fair Housing	05J	LMA	\$11,753.41
2021	2	372	0707031	Tall Housing	05J	Matrix Code	\$296.32
2024	3	388	6989051	Visiting Nurses Association of Abjuston Navigate Program	05J 05M	LMC	\$296.32 \$219.83
2024	3	388	6999009	Visiting Nurses Association of Abington Navigate Program	05M	LMC	\$219.63 \$5,224.60
2024	3	388	7005542	Visiting Nurses Association of Abington Navigate Program	05M	LMC	\$5,224.60 \$906.56
	3	388	7005542	Visiting Nurses Association of Abington Navigate Program	05M	LMC	\$1,073.62
2024 2024	3	388	7013236	Visiting Nurses Association of Abington Navigate Program	05M	LMC	\$1,073.62 \$1,070.40
2024	3	388	7040102	Visiting Nurses Association of Abington Navigate Program	05M	LMC	\$861.13
2024	3	388	7040102	Visiting Nurses Association of Abington Navigate Program	05M	LMC	\$2,096.73
	3			Visiting Nurses Association of Abington Navigate Program		LMC	
2024 2024	3	388 388	7058292 7066768	Visiting Nurses Association of Abington Navigate Program	05M 05M	LMC	\$1,970.29 \$2,388.80
				Visiting Nurses Association of Abington Navigate Program			
2024	3	388	7078184	Visiting Nurses Association of Abington Navigate Program	05M	LMC	\$1,873.79
0004	4.0	0.47	/054000		05M	Matrix Code	\$17,685.75
2021	10	367	6951899	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$14,500.00
2021	10	367	6953977	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$21,200.00
2021	10	367	6957185	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$279.50
2021	10	367	6959211	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$29,110.00
2021	10	367	6959409	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$16,100.00
2021	10	367	6960036	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$5,019.21
2021	10	367	7047783	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$17,100.00
2021	10	367	7068939	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$700.00
2021	10	367	7073830	Owner Occupied Housing Rehabilitation Program	14A	LMH	\$2,600.00
2022	3	373	6967641	Emergency Repairs Program	14A	LMH	\$6,794.00
2022	3	373	7076336	Emergency Repairs Program	14A	LMH	\$5,524.96
2022	7	384	6960038	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$1,180.79
2022	7	384	6963316	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$18,000.00



386

2024

Total

7076336

Emergency Repairs Program

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2022	7	384	6967031	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$6,700.00
2022	7	384	6968915	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$15,550.00
2022	7	384	6974750	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$13,800.00
2022	7	384	6978078	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$18,400.00
2022	7	384	6979336	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$4,400.00
2022	7	384	6979572	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$690.00
2022	7	384	6981079	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$40,000.00
2022	7	384	6982236	Owner-Occupied Housing Rehabilitation Program	14A	LMH	\$25,526.17
2023	7	376	6971349	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$10,159.50
2023	7	376	6978071	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$12,759.50
2023	7	376	6978073	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$13,960.00
2023	7	376	6978125	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$4,500.00
2023	7	376	6978128	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$278.50
2023	7	376	6980729	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$3,700.00
2023	7	376	6988701	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$75.00
2023	7	376	6989051	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$696.50
2023	7	376	7015889	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$9,459.00
2023	7	376	7026657	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$14,299.50
2023	7	376	7046715	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$7,439.50
2023	7	376	7048263	Affordable Housing Rehabilitation (Willow Grove CDC Rental Property Rehabilitation)	14A	LMH	\$509.22
2024	6	387	6982553	Owner Occupied Housing Rehabilitation	14A	LMH	\$3,223.83
2024	6	387	6984640	Owner Occupied Housing Rehabilitation	14A	LMH	\$23,400.00
2024	6	387	6989051	Owner Occupied Housing Rehabilitation	14A	LMH	\$6,831.28
2024	6	387	6992980	Owner Occupied Housing Rehabilitation	14A	LMH	\$15,300.00
2024	6	387	6993264	Owner Occupied Housing Rehabilitation	14A	LMH	\$12,000.00
2024	6	387	6993722	Owner Occupied Housing Rehabilitation	14A	LMH	\$700.00
2024	6	387	7001453	Owner Occupied Housing Rehabilitation	14A	LMH	\$9,000.00
2024	6	387	7002112	Owner Occupied Housing Rehabilitation	14A	LMH	\$7,100.00
2024	6	387	7007885	Owner Occupied Housing Rehabilitation	14A	LMH	\$14,500.00
2024	6	387	7010674	Owner Occupied Housing Rehabilitation	14A	LMH	\$78.00
2024	6	387	7012246	Owner Occupied Housing Rehabilitation	14A	LMH	\$4,150.00
2024	6	387	7016052	Owner Occupied Housing Rehabilitation	14A	LMH	\$11,600.00
2024	6	387	7025317	Owner Occupied Housing Rehabilitation	14A	LMH	\$700.00
2024	6	387	7031827	Owner Occupied Housing Rehabilitation	14A	LMH	\$27,500.00
2024	6	387	7031836	Owner Occupied Housing Rehabilitation	14A	LMH	\$700.00
2024	6	387	7041534	Owner Occupied Housing Rehabilitation	14A	LMH	\$14,600.00
2024	6	387	7043356	Owner Occupied Housing Rehabilitation	14A	LMH	\$1,370.00
2024	6	387	7046209	Owner Occupied Housing Rehabilitation	14A	LMH	\$14,250.00
2024	6	387	7047820	Owner Occupied Housing Rehabilitation	14A	LMH	\$700.00
2024	6	387	7048263	Owner Occupied Housing Rehabilitation	14A	LMH	\$3,715.30
2024	6	387	7073639	Owner Occupied Housing Rehabilitation	14A	LMH	\$2,600.00
2024	6	387	7073830	Owner Occupied Housing Rehabilitation	14A	LMH	\$850.00
2024	6	387	7073833	Owner Occupied Housing Rehabilitation	14A	LMH	\$700.00
2024	7	386	6967641	Emergency Repairs Program	14A	LMH	\$12,856.00
2024	7	386	7047815	Emergency Repairs Program	14A	LMH	\$1,900.00
2024	7	386	7073830	Emergency Repairs Program	14A	LMH	\$6,500.00
2027	,	204	7074004	Energency repairs regularity	17/1	LIVIII	\$5,500.00

\$543,500.30 \$1,047,751.37

\$5,665.04

14A

14A

LMH

Matrix Code

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for and respon to Coronaviru	d Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2021	2	372	6989051	No	Fair Housing	B21MC420001	EN	05J	LMA	\$296.32
								05J	Matrix Code	\$296.32
2024	3	388	6989051	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$219.83
2024	3	388	6999009	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$5,224.60
2024	3	388	7005542	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$906.56
2024	3	388	7013238	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$1,073.62
2024	3	388	7026771	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$1,070.40
2024	3	388	7040102	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$861.13
2024	3	388	7044589	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$2,096.73
2024	3	388	7058292	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$1,970.29
2024	3	388	7066768	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$2,388.80
2024	3	388	7078184	No	Visiting Nurses Association of Abington Navigate Program	B24MC420001	EN	05M	LMC	\$1,873.79
								05M	Matrix Code	\$17,685.75



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\$17,982.07 \$17,982.07

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Activity to prevent, prepare for, and respond Activity Name Fund Type Plan IDIS IDIS Voucher Matrix National **Grant Number** Year Project Activity Number Code Objective to Coronavirus **Drawn Amount** No Activity to prevent, prepare for, and respond to Coronavirus Total

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan	IDIS	IDIS	Voucher	Activity Name	Matrix	National	
Year	Project	Activity	Number	Activity Name	Code	Objective	Drawn Amount
2022	1	385	6953070	Administration	21A		\$64.70
2022	1	385	6953089	Administration	21A		\$355.38
2022	1	385	6973520	Administration	21A		\$351.00
2022	1	385	6978400	Administration	21A		\$7,500.00
2022	1	385	6978401	Administration	21A		\$196.96
2022	1	385	6980196	Administration	21A		\$830.66
2022	1	385	6989051	Administration	21A		\$38,206.36
2022	1	385	6993297	Administration	21A		\$637.98
2022	1	385	7016052	Administration	21A		\$3,500.00
2022	1	385	7022212	Administration	21A		\$940.00
2022	1	385	7023994	Administration	21A		\$344.46
2022	1	385	7040101	Administration	21A		\$82.93
2022	1	385	7041049	Administration	21A		\$459.18
2022	1	385	7041082	Administration	21A		\$39.00
2022	1	385	7046705	Administration	21A		\$59.22
2022	1	385	7048263	Administration	21A		\$28,248.04
2023	1	391	7048263	Administration	21A		\$59,054.09
2023	1	391	7053297	Administration	21A		\$564.79
2023	1	391	7057523	Administration	21A		\$27,500.00
2023	1	391	7068939	Administration	21A		\$529.05
2023	1	391	7068940	Administration	21A		\$160.47
2023	1	391	7073641	Administration	21A	_	\$292.50
					21A	Matrix Code	\$169,916.77
2022	2	389	6989067	Fair Housing	21D		\$441.93
2022	2	389	7048263	Fair Housing	21D		\$106.60
					21D	Matrix Code	\$548.53
Total						_	\$170,465.30



PART V: PLANNING AND ADMINISTRATION (PA) CAP
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION

21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)

20 CDBG-CV GRANT

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24,168.53

770,975.00

3.13%

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	770,975.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	770,975.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	746,806.47
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	24,168.53
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	770,975.00
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.00
PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	746,806.47
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	746,806.47
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	746,806.47
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	746,806.47
17 CDBG-CV GRANT	770,975.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	96.87%

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LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	345	6550066	CV Housing Assistance	05Q	LMC	\$1,870.00
			6558419	CV Housing Assistance	05Q	LMC	\$935.00
			6559713	CV Housing Assistance	05Q	LMC	\$1,000.00
			6565949	CV Housing Assistance	05Q	LMC	\$1,000.00
			6566751	CV Housing Assistance	05Q	LMC	\$12,000.00
			6570326	CV Housing Assistance	05Q	LMC	\$11,600.04
			6579155	CV Housing Assistance	05Q	LMC	\$935.00
			6579247	CV Housing Assistance	05Q	LMC	\$4,625.00
			6579260	CV Housing Assistance	05Q	LMC	\$5,610.00
			6579398	CV Housing Assistance	05Q	LMC	\$2,170.00
			6583327	CV Housing Assistance	05Q	LMC	\$2,000.00
			6584247	CV Housing Assistance	05Q	LMC	\$775.00
			6585208	CV Housing Assistance	05Q	LMC	\$2,170.00
			6586857	CV Housing Assistance	05Q	LMC	\$3,084.18
			6592590	CV Housing Assistance	05Q	LMC	\$1,333.13
			6592592	CV Housing Assistance	05Q	LMC	\$2,900.00
			6592811	CV Housing Assistance	05Q	LMC	\$1,379.00
			6603399	CV Housing Assistance	05Q	LMC	\$1,450.00
			6606182	CV Housing Assistance	05Q	LMC	\$3,295.19
			6606251	CV Housing Assistance	05Q	LMC	\$1,800.00
			6606350	CV Housing Assistance	05Q	LMC	\$3,704.94
			6608117	CV Housing Assistance	05Q	LMC	\$5,883.95
			6610555	CV Housing Assistance	05Q	LMC	\$775.00
			6615463	CV Housing Assistance	05Q	LMC	\$1,450.00
			6616559	CV Housing Assistance	05Q	LMC	\$5,612.89
			6624407	CV Housing Assistance	05Q	LMC	\$1,415.41
			6626181	CV Housing Assistance	05Q	LMC	\$1,800.00
			6627498	CV Housing Assistance	05Q	LMC	\$1,226.53
			6637467	CV Housing Assistance	05Q	LMC	\$6,650.00
			6637469	CV Housing Assistance	05Q	LMC	\$8,083.45
			6641520	CV Housing Assistance	05Q	LMC	\$3,300.00
			6641522	CV Housing Assistance	05Q	LMC	\$1,415.41
			6661710	CV Housing Assistance	05Q	LMC	\$2,370.00
			6663890	CV Housing Assistance	05Q	LMC	\$3,233.38
			6694433	CV Housing Assistance	05Q	LMC	\$9,600.00
			6698787	CV Housing Assistance	05Q	LMC	\$1,450.00
			6702841	CV Housing Assistance	05Q	LMC	\$4,000.00



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lan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amour
019	14	345	6705150	CV Housing Assistance	05Q	LMC	\$2,250.0
			6710034	CV Housing Assistance	05Q	LMC	\$4,640.0
			6710035	CV Housing Assistance	05Q	LMC	\$3,581.0
			6711581	CV Housing Assistance	05Q	LMC	\$800.0
			6711949	CV Housing Assistance	05Q	LMC	\$1,450.0
			6712549 6717112	CV Housing Assistance	05Q 05Q	LMC LMC	\$1,000.0
			6720059	CV Housing Assistance CV Housing Assistance	05Q 05Q	LMC	\$650.0 \$1,450.0
			6723314	CV Housing Assistance	05Q 05Q	LMC	\$1,430.0 \$1,000.0
			6723316	CV Housing Assistance	05Q	LMC	\$650.0
			6735697	CV Housing Assistance	05Q	LMC	\$2,095.0
			6741410	CV Housing Assistance	05Q	LMC	\$5,130.0
			6745681	CV Housing Assistance	05Q	LMC	\$1,538.0
			6755337	CV Housing Assistance	05Q	LMC	\$2,096.0
			6755338	CV Housing Assistance	05Q	LMC	\$4,875.0
			6759188	CV Housing Assistance	05Q	LMC	\$4,300.0
			6764599	CV Housing Assistance	05Q	LMC	\$1,600.0
			6764671	CV Housing Assistance	05Q	LMC	\$1,538.0
			6770031	CV Housing Assistance	05Q	LMC	\$1,048.0
			6770033	CV Housing Assistance	05Q	LMC	\$1,141.0
			6770034	CV Housing Assistance	05Q	LMC	\$1,550.0
			6771243	CV Housing Assistance	05Q	LMC	\$9,577.0
			6772975	CV Housing Assistance	05Q	LMC	\$7,569.9
			6772977	CV Housing Assistance	05Q	LMC	\$800.0
			6777556	CV Housing Assistance	05Q	LMC	\$75.0
			6777560	CV Housing Assistance	05Q	LMC	\$1,250.0
			6783523	CV Housing Assistance	05Q	LMC	\$5,064.6
			6783525	CV Housing Assistance	05Q	LMC	\$1,625.0
			6783526	CV Housing Assistance	05Q	LMC	\$1,048.0
			6783527	CV Housing Assistance	05Q	LMC	\$1,141.0 \$2,051.0
			6783528 6785688	CV Housing Assistance	05Q 05Q	LMC LMC	\$3,951.0
			6785691	CV Housing Assistance CV Housing Assistance	05Q 05Q	LMC	\$2,245.0 \$800.0
				CV Housing Assistance	05Q 05Q	LMC	\$2,475.0
			6795175	CV Housing Assistance	05Q	LMC	\$1,597.0
				CV Housing Assistance	05Q 05Q	LMC	\$2,723.2
			6799585	CV Housing Assistance	05Q	LMC	\$5,834.8
				CV Housing Assistance	05Q	LMC	\$2,642.0
				CV Housing Assistance	05Q	LMC	\$2,750.0
			6801651	CV Housing Assistance	05Q	LMC	\$2,188.9
			6807098	CV Housing Assistance	05Q	LMC	\$2,425.0
			6807099	CV Housing Assistance	05Q	LMC	\$825.0
			6809056	CV Housing Assistance	05Q	LMC	\$3,676.4
			6814239	CV Housing Assistance	05Q	LMC	\$1,375.0
			6814240	CV Housing Assistance	05Q	LMC	\$4,179.0
			6817756	CV Housing Assistance	05Q	LMC	\$825.0
			6817757	CV Housing Assistance	05Q	LMC	\$2,425.0
			6817758	CV Housing Assistance	05Q	LMC	\$1,575.0
			6817759	CV Housing Assistance	05Q	LMC	\$1,251.0
			6820891	CV Housing Assistance	05Q	LMC	\$1,520.0
			6821014	CV Housing Assistance	05Q	LMC	\$1,995.0
			6825470	CV Housing Assistance	05Q	LMC	\$1,575.0
			6825472	CV Housing Assistance	05Q	LMC	\$1,375.0
			6825474	CV Housing Assistance	05Q	LMC	\$1,520.0 \$1,251.0
			6830314	CV Housing Assistance	05Q	LMC	\$1,251.
			6833502	CV Housing Assistance	05Q	LMC	\$1,500.
			6833503	CV Housing Assistance	05Q	LMC	\$5,555.
			6837945	CV Housing Assistance	05Q	LMC	\$6,729.
			6837946 6838895	CV Housing Assistance CV Housing Assistance	05Q 05Q	LMC LMC	\$1,520.
							\$1,500.0



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	345	6848767	CV Housing Assistance	05Q	LMC	\$1,500.00
			6848768	CV Housing Assistance	05Q	LMC	\$1,627.00
			6856812	CV Housing Assistance	05Q	LMC	\$8,003.00
			6859461	CV Housing Assistance	05Q	LMC	\$1,650.00
			6872991	CV Housing Assistance	05Q	LMC	\$1,165.00
			6884242	CV Housing Assistance	05Q	LMC	\$2,850.00
			6890260	CV Housing Assistance	05Q	LMC	\$6,385.17
			6893497	CV Housing Assistance	05Q	LMC	\$3,800.00
			6893498	CV Housing Assistance	05Q	LMC	\$950.00
			6903690	CV Housing Assistance	05Q	LMC	\$950.00
			6903691	CV Housing Assistance	05Q	LMC	\$9,298.00
			6908884	CV Housing Assistance	05Q	LMC	\$4,699.78
			6910494	CV Housing Assistance	05Q	LMC	\$950.00
			6916286	CV Housing Assistance	05Q	LMC	\$4,000.00
			6919188	CV Housing Assistance	05Q	LMC	\$6,176.17
			6920725	CV Housing Assistance	05Q	LMC	\$3,651.00
			6920726	CV Housing Assistance	05Q	LMC	\$1,417.00
			6922045	CV Housing Assistance	05Q	LMC	\$3,206.46
			6924911	CV Housing Assistance	05Q	LMC	\$1,000.00
			6924912	CV Housing Assistance	05Q	LMC	\$6,193.25
			6934146	CV Housing Assistance	05Q	LMC	\$1,744.61
			6934148	CV Housing Assistance	05Q	LMC	\$1,390.00
			6934674	CV Housing Assistance	05Q	LMC	\$2,700.00
			6936602	CV Housing Assistance	05Q	LMC	\$4,689.00
			6938687	CV Housing Assistance	05Q	LMC	\$1,850.00
			6942809	CV Housing Assistance	05Q	LMC	\$1,390.00
			6945470	CV Housing Assistance	05Q	LMC	\$1,350.00
			6950546	CV Housing Assistance	05Q	LMC	\$5,175.95
	16	344	6550013	CV Food Pantry Assistance	05W	LMC	\$20,000.00
			6573889	CV Food Pantry Assistance	05W	LMC	\$5,000.00
			6592805	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6628747	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6702905		05W	LMC	\$5,000.00
				CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6772978	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6772979	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6775413	CV Food Pantry Assistance	05W	LMC	\$10,000.00
			6785688	CV Food Pantry Assistance	05W	LMC	\$239.60
				CV Food Pantry Assistance	05W	LMC	\$239.60
			6788469	•	05W	LMC	\$1,318.00
			6791266	CV Food Pantry Assistance	05W	LMC	\$834.00
			6793843	CV Food Pantry Assistance	05W	LMC	\$834.00
			6793844	CV Food Pantry Assistance	05W	LMC	\$479.20
			6799587	CV Food Pantry Assistance	05W	LMC	\$419.30
			6799590	CV Food Pantry Assistance	05W	LMC	\$1,668.00
			6801650	CV Food Partry Assistance	05W	LMC	\$834.00
			6807098	CV Food Pantry Assistance	05W	LMC	\$389.35
			6807099	CV Food Pantry Assistance CV Food Pantry Assistance	05W 05W	LMC	\$834.00
			6823635	CV Food Pantry Assistance CV Food Pantry Assistance	05W	LMC	\$645.38 \$15,000.00
					05W	LMC	
			6854812 6875631	CV Food Pantry Assistance CV Food Pantry Assistance	05W	LMC	\$6,192.92 \$15,000.00
			6890260	CV Food Pantry Assistance CV Food Pantry Assistance	05W	LMC LMC	\$15,000.00 \$684.45
			6899086	CV Food Pantry Assistance CV Food Pantry Assistance	05W	LMC	\$684.45 \$15,000.00
				CV Food Pantry Assistance CV Food Pantry Assistance	05W	LMC	\$10,000.00
			6912858	CV Food Pantry Assistance CV Food Pantry Assistance	05W	LMC	\$10,000.00 \$15,000.00
			6919188	CV Food Pantry Assistance CV Food Pantry Assistance	05W	LMC	\$15,000.00 \$492.71
			6950546	CV Food Pantry Assistance CV Food Pantry Assistance	05W		
					05W	LMC	\$1,701.96 \$8,000.00
	20	360	6952275	CV LMI High-Speed Internet Connectivity	05VV 05Z	LMC	\$8,000.00 \$10.592.80
	20	368	6823236	CV LMI High-Speed Internet Connectivity	05Z 05Z	LMC LMC	\$10,592.80 \$3,475.65
			6823859	CV LMI High-Speed Internet Connectivity	032	LIVIC	\$3,475.65



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	368	6837174	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,695.95
			6844773	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,676.48
			6869640	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$3,352.40
			6878994	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,648.15
			6890358	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,625.25
			6896623	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,627.89
			6906219	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,612.78
			6940337	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$4,417.17
			6947949	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,520.24
			6962711	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,538.27
			6971637	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,539.40
			6978083	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,488.58
			6989022	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,462.92
	21	375	6836582	CDBG-CV Hedwig House FISIP	05B	LMC	\$14,266.92
			6843988	CDBG-CV Hedwig House FISIP	05B	LMC	\$13,551.03
			6852304	CDBG-CV Hedwig House FISIP	05B	LMC	\$16,906.58
			6860357	CDBG-CV Hedwig House FISIP	05B	LMC	\$275.47
	23	380	6884535	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$536.00
			6890260	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$750.96
			6892100	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$3,274.00
			6901453	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$508.79
			6903690	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$1,560.00
			6916686	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$2,852.75
			6919188	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$338.57
			6919637	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$532.02
			6929962	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$1,462.00
			6950546	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$986.54
			6960033	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$39,588.00
			6967035	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$193.50
			6970245	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$39,492.94
Total							\$746,806.47

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount						
2019	14	345	6550066	CV Housing Assistance	05Q	LMC	\$1,870.00						
			6558419	CV Housing Assistance	05Q	LMC	\$935.00						
			6559713	CV Housing Assistance	05Q	LMC	\$1,000.00						
			6565949	CV Housing Assistance	05Q	LMC	\$1,000.00						
			6566751	CV Housing Assistance	05Q	LMC	\$12,000.00						
			6570326	CV Housing Assistance	05Q	LMC	\$11,600.04						
			6579155	CV Housing Assistance	05Q	LMC	\$935.00						
			6579247	CV Housing Assistance	05Q	LMC	\$4,625.00						
			6579260	CV Housing Assistance	05Q	LMC	\$5,610.00						
			6579398	CV Housing Assistance	05Q	LMC	\$2,170.00						
			6583327	CV Housing Assistance	05Q	LMC	\$2,000.00						
			6584247	CV Housing Assistance	05Q	LMC	\$775.00						
			6585208	CV Housing Assistance	05Q	LMC	\$2,170.00						
			6586857	CV Housing Assistance	05Q	LMC	\$3,084.18						
			6592590	CV Housing Assistance	05Q	LMC	\$1,333.13						
			6592592	CV Housing Assistance	05Q	LMC	\$2,900.00						
			6592811	CV Housing Assistance	05Q	LMC	\$1,379.00						
									6603399	CV Housing Assistance	05Q	LMC	\$1,450.00
			6606182	CV Housing Assistance	05Q	LMC	\$3,295.19						
			6606251	CV Housing Assistance	05Q	LMC	\$1,800.00						
			6606350	CV Housing Assistance	05Q	LMC	\$3,704.94						
			6608117	CV Housing Assistance	05Q	LMC	\$5,883.95						
			6610555	CV Housing Assistance	05Q	LMC	\$775.00						
			6615463	CV Housing Assistance	05Q	LMC	\$1,450.00						



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	345	6616559	CV Housing Assistance	 05Q	LMC	\$5,612.89
			6624407	CV Housing Assistance	05Q	LMC	\$1,415.41
			6626181	CV Housing Assistance	05Q	LMC	\$1,800.00
			6627498	CV Housing Assistance	05Q	LMC	\$1,226.53
			6637467	CV Housing Assistance	05Q	LMC	\$6,650.00
			6637469	CV Housing Assistance	05Q	LMC	\$8,083.45
			6641520	CV Housing Assistance	05Q	LMC	\$3,300.00
			6641522	CV Housing Assistance	05Q	LMC	\$1,415.41
			6661710	CV Housing Assistance	05Q	LMC	\$2,370.00
			6663890	CV Housing Assistance	05Q	LMC	\$3,233.38
			6694433	CV Housing Assistance	05Q	LMC	\$9,600.00
			6698787	CV Housing Assistance	05Q	LMC	\$1,450.00
			6702841	CV Housing Assistance	05Q	LMC	\$4,000.00
			6705150	CV Housing Assistance	05Q	LMC	\$2,250.00
			6710034	CV Housing Assistance	05Q	LMC	\$4,640.00
			6710035	CV Housing Assistance	05Q	LMC	\$3,581.00
			6711581	CV Housing Assistance	05Q	LMC	\$800.00
			6711949	CV Housing Assistance	05Q	LMC	\$1,450.00
			6712549	CV Housing Assistance	05Q	LMC	\$1,000.00
			6717112	CV Housing Assistance	05Q	LMC	\$650.00
			6720059	CV Housing Assistance	05Q	LMC	\$1,450.00
			6723314	CV Housing Assistance	05Q	LMC	\$1,000.00
			6723316	CV Housing Assistance	05Q	LMC	\$650.00
			6735697	CV Housing Assistance	05Q	LMC	\$2,095.00
			6741410	CV Housing Assistance	05Q	LMC	\$5,130.00
			6745681	CV Housing Assistance	05Q	LMC	\$1,538.00
			6755337	CV Housing Assistance	05Q	LMC	\$2,096.00
			6755338	CV Housing Assistance	05Q	LMC	\$4,875.00
			6759188	CV Housing Assistance	05Q	LMC	\$4,300.00
			6764599	CV Housing Assistance	05Q	LMC	\$1,600.00
			6764671	CV Housing Assistance	05Q	LMC	\$1,538.00
			6770031	CV Housing Assistance	05Q	LMC	\$1,048.00
			6770033	7	05Q	LMC	\$1,141.00
			6770034	<u> </u>	05Q	LMC	\$1,550.00
			6771243	CV Housing Assistance	05Q	LMC	\$9,577.00
			6772975	CV Housing Assistance	05Q	LMC	\$7,569.96
			6772977	CV Housing Assistance	05Q	LMC	\$800.00
			6777556	CV Housing Assistance	05Q	LMC	\$75.00
			6777560	CV Housing Assistance	05Q	LMC	\$1,250.00
			6783523	CV Housing Assistance	05Q	LMC	\$5,064.66
			6783525	CV Housing Assistance	05Q	LMC	\$1,625.00
			6783526	CV Housing Assistance	05Q	LMC	\$1,048.00
			6783527	CV Housing Assistance	05Q	LMC	\$1,141.00 \$3,051.00
			6783528	CV Housing Assistance	05Q	LMC	\$3,951.00
			6785688 6785691	CV Housing Assistance	05Q	LMC	\$2,245.00
				CV Housing Assistance	05Q	LMC	\$800.00
			6793843	CV Housing Assistance	05Q	LMC	\$2,475.00
			6795175	CV Housing Assistance	05Q	LMC	\$1,597.00
			6795176	CV Housing Assistance	05Q	LMC	\$2,723.26
			6799585	CV Housing Assistance	05Q	LMC	\$5,834.84
			6799586	CV Housing Assistance	05Q	LMC	\$2,642.00 \$2,750.00
			6801650	CV Housing Assistance	05Q	LMC	\$2,750.00
			6801651	CV Housing Assistance	05Q	LMC	\$2,188.90 \$2,435.00
			6807098	CV Housing Assistance	05Q	LMC	\$2,425.00
			6807099	CV Housing Assistance	05Q	LMC	\$825.00
			6809056	CV Housing Assistance	05Q	LMC	\$3,676.49 \$4,375.00
			6814239	CV Housing Assistance	05Q	LMC	\$1,375.00
			6814240	CV Housing Assistance	05Q	LMC	\$4,179.00
			6817756	CV Housing Assistance	05Q	LMC	\$825.00
			6817757	CV Housing Assistance	05Q	LMC	\$2,425.00
			6817758	CV Housing Assistance	05Q	LMC	\$1,575.00



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report

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Plan Year 2019	IDIS Project		Number	Activity Name	Code	Ohiootivo	Drawn Amount
2013	14	Activity 345	Number 6817759	CV Housing Assistance	05Q	Objective LMC	\$1,251.00
	17	040	6820891	CV Housing Assistance	05Q	LMC	\$1,520.00
			6821014	CV Housing Assistance	05Q	LMC	\$1,995.00
			6825470	CV Housing Assistance	05Q	LMC	\$1,575.00
			6825472	CV Housing Assistance	05Q	LMC	\$1,375.00
			6825474	CV Housing Assistance	05Q	LMC	\$1,520.00
			6830314	CV Housing Assistance	05Q	LMC	\$1,251.00
			6833502	CV Housing Assistance	05Q	LMC	\$1,500.00
			6833503	CV Housing Assistance	05Q	LMC	\$5,555.00
			6837945	CV Housing Assistance	05Q	LMC	\$6,729.00
			6837946	CV Housing Assistance	05Q	LMC	\$1,520.00
			6838895	CV Housing Assistance	05Q	LMC	\$1,500.00
			6848766	CV Housing Assistance	05Q	LMC	\$1,650.00
			6848767	CV Housing Assistance	05Q	LMC	\$1,500.00
			6848768	CV Housing Assistance	05Q	LMC	\$1,627.00
			6856812	CV Housing Assistance	05Q	LMC	\$8,003.00
			6859461	CV Housing Assistance	05Q	LMC	\$1,650.00 \$1,465.00
			6872991	CV Housing Assistance	05Q	LMC	\$1,165.00 \$2,850.00
			6884242 6890260	CV Housing Assistance CV Housing Assistance	05Q 05Q	LMC LMC	\$2,850.00 \$6,385.17
			6893497	CV Housing Assistance CV Housing Assistance	05Q 05Q	LMC	\$3,800.00
			6893498	CV Housing Assistance	05Q 05Q	LMC	\$950.00
			6903690	CV Housing Assistance	05Q 05Q	LMC	\$950.00
			6903691	CV Housing Assistance	05Q	LMC	\$9,298.00
			6908884	CV Housing Assistance	05Q	LMC	\$4,699.78
			6910494	CV Housing Assistance	05Q	LMC	\$950.00
			6916286	CV Housing Assistance	05Q	LMC	\$4,000.00
			6919188	CV Housing Assistance	05Q	LMC	\$6,176.17
			6920725	CV Housing Assistance	05Q	LMC	\$3,651.00
			6920726	CV Housing Assistance	05Q	LMC	\$1,417.00
			6922045	CV Housing Assistance	05Q	LMC	\$3,206.46
			6924911	CV Housing Assistance	05Q	LMC	\$1,000.00
				CV Housing Assistance	05Q	LMC	\$6,193.25
				CV Housing Assistance	05Q	LMC	\$1,744.61
			6934148	CV Housing Assistance	05Q	LMC	\$1,390.00
				CV Housing Assistance	05Q	LMC	\$2,700.00
				CV Housing Assistance	05Q	LMC	\$4,689.00
			6938687	CV Housing Assistance	05Q	LMC	\$1,850.00
			6942809	CV Housing Assistance	05Q	LMC	\$1,390.00
			6945470 6950546	CV Housing Assistance	05Q 05Q	LMC LMC	\$1,350.00 \$5,175.95
	16	344	6550013	CV Housing Assistance CV Food Pantry Assistance	05Q 05W	LMC	\$20,000.00
	10	544	6573889	CV Food Pantry Assistance	05W	LMC	\$5,000.00
			6592805	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6628747	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6702905	CV Food Pantry Assistance	05W	LMC	\$5,000.00
			6731179	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6772978	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6772979	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6775413	CV Food Pantry Assistance	05W	LMC	\$10,000.00
			6785688	CV Food Pantry Assistance	05W	LMC	\$239.60
			6788468	CV Food Pantry Assistance	05W	LMC	\$239.60
			6788469	CV Food Pantry Assistance	05W	LMC	\$1,318.00
			6791266	CV Food Pantry Assistance	05W	LMC	\$834.00
			6793843	CV Food Pantry Assistance	05W	LMC	\$834.00
			6793844	CV Food Pantry Assistance	05W	LMC	\$479.20
			6799587	CV Food Pantry Assistance	05W	LMC	\$419.30
			6799590	CV Food Pantry Assistance	05W	LMC	\$1,668.00
			6801650	CV Food Pantry Assistance	05W	LMC	\$834.00
			6807098	CV Food Pantry Assistance	05W	LMC	\$389.35
			6807099	CV Food Pantry Assistance	05W	LMC	\$834.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	344	6823635	CV Food Pantry Assistance	05W	LMC	\$645.38
			6845452	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6854812	CV Food Pantry Assistance	05W	LMC	\$6,192.92
			6875631	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6890260	CV Food Pantry Assistance	05W	LMC	\$684.45
			6899086	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6906052	CV Food Pantry Assistance	05W	LMC	\$10,000.00
			6912858	CV Food Pantry Assistance	05W	LMC	\$15,000.00
			6919188	CV Food Pantry Assistance	05W	LMC	\$492.71
			6950546	CV Food Pantry Assistance	05W	LMC	\$1,701.96
			6952275	CV Food Pantry Assistance	05W	LMC	\$8,000.00
	20	368	6823236	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$10,592.80
			6823859	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$3,475.65
			6837174	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,695.95
			6844773	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,676.48
			6869640	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$3,352.40
			6878994	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,648.15
			6890358	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,625.25
			6896623	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,627.89
			6906219	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,612.78
			6940337	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$4,417.17
			6947949	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,520.24
			6962711	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,538.27
			6971637	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,539.40
			6978083	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,488.58
			6989022	CV LMI High-Speed Internet Connectivity	05Z	LMC	\$1,462.92
	21	375	6836582	CDBG-CV Hedwig House FISIP	05B	LMC	\$14,266.92
			6843988	CDBG-CV Hedwig House FISIP	05B	LMC	\$13,551.03
			6852304	CDBG-CV Hedwig House FISIP	05B	LMC	\$16,906.58
			6860357	CDBG-CV Hedwig House FISIP	05B	LMC	\$275.47
	23	380	6884535	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$536.00
			6890260	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$750.96
			6892100	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$3,274.00
			6901453	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$508.79
			6903690	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$1,560.00
			6916686	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$2,852.75
			6919188	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$338.57
			6919637	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$532.02
			6929962	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$1,462.00
			6950546	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$986.54
			6960033	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$39,588.00
			6967035	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$193.50
			6970245	CDBG-CV Redeemer Valley Farm Facility Expansion	05W	LMC	\$39,492.94
Total							\$746,806.47

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	17	347	6688516	CV Administration & Planning	21A		\$6,331.37
			6702029	CV Administration & Planning	21A		\$5,787.08
			6772541	CV Administration & Planning	21A		\$2,004.44
			6823635	CV Administration & Planning	21A		\$6,735.26
			6858564	CV Administration & Planning	21A		\$2,715.21
			6890260	CV Administration & Planning	21A		\$28.05
			6890263	CV Administration & Planning	21A		\$239.31
			6919188	CV Administration & Planning	21A		\$327.81
Total						•	\$24.168.53



CR-75 - Fair Housing

Affirmatively Furthering Fair Housing Overview:

The Township of Abington prepared an Analysis of Impediments to Fair Housing Choice in 2020 to coincide with the Township's FY 2020-2024 Five Year Consolidated Plan. The following impediments below were identified in the Townships 2020 Analysis of Impediments to Fair Housing Choice:

• <u>Impediment 1:</u> Fair Housing Education and Outreach – There is a need to educate individuals about their rights and responsibilities under the Fair Housing Act and to raise awareness, especially for low-income households, that all residents of Abington Township have a right to fair housing choice.

Goal: Improve the knowledge and awareness of both the public and the local officials of the Fair Housing Act, related laws, regulations, and requirements to affirmatively further fair housing in the community.

Accomplishments: The Township participated in the Abington Pre-Night Out event (a community engagement block party) that engaged over 1,000 persons and continues to work with the Housing Equality Center of Pennsylvania to deliver resources to educate the Township and its stakeholders on fair housing issues. Additionally, the Township has engaged the Fair Housing Rights Center of Southeast Pennsylvania to deliver a comprehensive fair housing education and enforcement strategy for Abington residents, landlords, and realty professionals.

• <u>Impediment 2:</u> Continuing Need for Affordable Housing – According to the 2011-2015 ACS, 45.6% of renter households in the Township paid rents that exceeded 30% of their household income and 27.7% of owner households in the Township had housing costs that exceed 30% of their household income.

Goal: Increase the supply of affordable housing by new construction and rehabilitation of various types of housing that is affordable to lower income households.

Accomplishments: The Township used CDBG funds to address its affordable housing goals through the Township's Owner-Occupied Housing Rehabilitation Program, Emergency Repairs Program, and Renter-Occupied Housing Rehabilitation Program. Under the Owner-Occupied Housing Program, thirty-nine (39) new owner-occupied households were evaluated for program eligibility; ten (10) met financial eligibility, seven (7) have met full eligibility, and one (1) continues to work toward full eligibility. Seven (7) projects were completed, and work began on eleven (11) properties before September 30, 2024. Under the Emergency Repairs Program, eighteen (18) new owner-occupied households were evaluated for program eligibility; nine (9) met financial eligibility, six (6) have met full eligibility, and two (2) continue to work toward full eligibility. Five (5) projects were completed, and work began on one (1) property before September 30, 2024.



<u>Impediment 3:</u> Continuing Need for Accessible Housing – There is a lack of accessible housing
units in the Township as the supply of accessible housing has not kept pace with the demand of
individuals desiring to live independently.

Goal: Increase the supply of accessible housing by new construction and rehabilitation of accessible housing for individuals with disabilities.

Accomplishments: The Township continues to run its owner-occupied and renter-occupied housing rehabilitation programs. Accessibility is a common improvement requested by applicants to this rehabilitation programs. The Township was awarded a PHFA PHARE grant in PY2024 to begin a modifications program aimed specifically at increasing accessibility in owner-occupied homes. Additionally, the Township is partnering with CADCOM, a non-profit organization, to promote a program that includes accessibility modifications for renter households as well.

• <u>Impediment 4:</u> Public Policy – The Township, in conjunction with the Montgomery County Planning Department, has been working on revising its Zoning Ordinance in accordance with the latest model codes. The Township needs to continue to move forward and complete this major revision to its Zoning Ordinance to bring it into compliance with the Federal Fair Housing Act, Section 504, the Americans with Disabilities Act, and related statutes, regulations, and executive orders.

Goal: Promote and encourage the development of for-sale single family houses that are affordable to low- to moderate-income households.

Accomplishments: During this CAPER period, the Township continued to revise its zoning ordinance to Affirmatively Further Fair Housing. This process is a partnership between the Township and the County's Planning Department. The Township continues to work with the Montgomery County Planning Commission on the Township's Comprehensive Plan. A Township Strategic Plan was also completed in FY 2022. Both planning actions will address public policies that serve as barriers to affordable housing.

• <u>Impediment 5:</u> Regional Approach to Fair Housing – There are four (4) Federal Entitlement jurisdictions in Montgomery County: Abington, Lower Merion, Norristown, and Montgomery County. Housing, racial, and socio-economic data from the U.S. Census, as well as the location of subsidized housing illustrates that there is a disproportionate concentration of low- and moderate-income persons, minorities, and Hispanics living in impacted areas throughout Montgomery County, which demonstrates a lack of housing choice.

Goal: Form a regional cooperative fair housing consortium to affirmatively further fair housing in the area by providing housing and economic opportunities for low- and moderate-income persons and the protected classes to live and work throughout all of Montgomery County, including outside impacted areas.



Accomplishments: The Township has been working closely with the regional CoC and partnering with surrounding jurisdictions to address regional fair housing issues by exploring opportunities to collaborate on projects and informing partners of the Township's fair housing needs and goals. Additionally, the Director is a member of the Montgomery County Partnership for Home Ownership, an organization aimed at increasing the number of qualified first-time homebuyers in the LMI category.





CR-80 – Citizen Participation

The Township of Abington placed the FY 2024 CAPER document on public display for a period of 15 days beginning on Monday, November 10, 2025 through Monday, November 24, 2025 on the Township of Abington's website (www.abingtonpa.gov/departments/community-development-dept) or by email request. A copy of the Display Notice was published in *The Intelligencer* on Sunday, November 9, 2025. Attached is a copy of the Display Notice.



TOWNSHIP OF ABINGTON, PENNSYLVANIA COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM

NOTICE OF DISPLAY OF THE FY 2024 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

In accordance with its Citizen Participation Plan, the Township of Abington has prepared its Fiscal Year 2024 Consolidated Annual Performance and Evaluation Report (CAPER) for its Community Development Block Grant (CDBG) Program. This report describes the level of assistance provided to low- and moderate-income persons through the U.S. Department of Housing and Urban Development (HUD) federal entitlement funded program during Fiscal Year 2024 (October 1, 2024 through September 30, 2025).

Copies of the FY 2024 CAPER are available for public viewing beginning Monday, November 10, 2025 through Monday, November 24, 2025 at the Township Building, 1176 Old York Road, Abington, PA 19001, on the Township's website (www.abingtonpa.gov/departments/community-development-dept) or by email. To request a copy by email, send the request to Kimberly Hamm at: khamm@AbingtonPA.gov.

All interested persons are encouraged to review the FY 2024 CAPER. Written comments on the CAPER will be considered until Monday, November 24, 2025. Written comments should be addressed to: Ms. Kimberly Hamm, Director of Community Development, 1176 Old York Road, Abington, PA 19001; or emailed to: khamm@AbingtonPA.gov.

The Township of Abington intends to submit the FY 2024 CAPER to the U.S. Department of Housing and Urban Development (HUD) on or before December 28, 2025.

Christopher S. Christman, Township Manager